

Freedom of Information Request: Our Reference CTMUHB_87_23

You asked:

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns by return email within 20 days as per the Freedom of Information Act 2000.

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
1. Please provide agency spend for the staff group for the year 2022	Please see response below.			
2. Please provide bank spend for the staff group for the year 2022	Please see response below.			
3. Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Neutral vendor	Preferred supplier list via NHS wales agreement	Neutral vendor	Preferred supplier list via NHS wales agreement
4. If you have a master vendor or neutral vendor in place, please confirm who this contract is with and the date on which this contract expires	Retinue	N/A	Retinue	N/A
5. Please confirm what percentage of bookings over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)	Please see response below.	N/A	Please see response below.	N/A
6. Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	Retinue	N/A	Retinue	N/A
7. Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement provider	68%	N/A	92%	N/A
8. Is your bank managed by an external bank provider (eg. NHS Professionals, Bank	External	In house	In house	In house

Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant				
9. Is your bank managed via software? If so, please confirm which software .	Patchwork	Allocate	Allocate	Allocate
10. Please confirm what the percentage is on framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2022	Please see response below.			
11. Please confirm what percentage is off-framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2022	Please see response below.			
12. Please confirm the direct engagement- DE% uptake for the year 2022	87%	N/A	75%	N/A
13. Please confirm the direct engagement- DE provider	Retinue	N/A	Retinue	N/A
14. Please confirm the direct engagement- DE contract end date	TBC	N/A	TBC	N/A

Our response:

Q1&2

In line with Welsh Government reporting we report the staff groups as per the below:

Agency Spend £000s	
Staff Grouping	Total 2022
Administrative & Clerical	2,584
Medical And Dental	17,178
Nursing And Midwifery Registered	28,256
Add Prof Scientific And Technical	8
Additional Clinical Services	6,969
Allied Health Professionals	1,544
Healthcare Scientists	1,154
Estates And Ancillary	1,380
Grand Total	59,072

Bank Spend £000's	
Staff Grouping	Total 2022
Administrative & Clerical	92
Nursing And Midwifery Registered	1,891
Additional Clinical Services	10,492
Grand Total	12,475

Q5

	Within CAP Candidate Count					
	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23
AHP/HSS	63%	67%	68%	69%	70%	68%
Medical Locum	50%	50%	50%	48%	49%	50%

Q10&11

The off contract spend was 9%, meaning on contract spend was 91%