

Freedom of Information Request: Our Reference CTMUHB_83_23

You asked:

- 1. Can you please provide me with the greatest expenditure made to the following two groups over the last five years at Cwm Taf Morgannwg University Health Board:**
 - a) Agency workers**
 - b) Ad hoc locum workers for medical, dental and nursing staff. This includes staff worked on a temporary basis.**

Due to the way in which this information is captured on our systems we are unable to provide the level of detail required. For example, some payments may be grouped together. However, we have provided a split of our agency costs over the last 5 years by the categories reported to Welsh Government in Q2.

- 2. Can you please provide me with the yearly total staff bill constituted by payments to agency workers and ad hoc locums over the last five years at Cwm Taf Morgannwg University Health Board?**

Please see split of agency spend by staff group for last 5 years below.

Financial Years £'000	2018/19	2019/20	2020/21	2021/22	2022/23 Apr-Feb
Administrative, Clerical & Board Members	1,046	2,167	2,379	2,687	2,012
Medical & Dental	13,853	19,699	13,913	14,252	17,045
Nursing & Midwifery Registered	6,992	16,722	21,327	21,843	24,143
Prof Scientific & Technical	25	142	111	30	12
Additional Clinical Services	317	925	265	3,791	7,916
Allied Health Professionals	836	1,391	1,508	1,991	1,321
Healthcare Scientists	324	658	806	1,247	1,043
Estates & Ancillary	-	139	1,173	2,173	1,080
Students	-	0	0	0	0
Total	23,393	41,843	41,482	48,014	54,572

- 3. Can you please provide me with the number of agency staff employed yearly outside the NHS Wales Framework contract over the last five years at Cwm Taf Morgannwg University Health Board? (Clarification provided 27/02/2023: I am asking for those who joined the health board and obtained a contract of employment)**

The Health Board does not record data in respect of agency or locum workers who subsequently apply for and secure employment within the

organisation. The Health Board is therefore unable to provide this information as requested.