

## **Freedom of Information Request: Our Reference CTMUHB\_62\_23**

### **You asked:**

I am writing to request details about your CAMHS services (community/parents and children) under the Freedom of Information Act.

I wonder if you could tell me please:

- 1. The number of young people on your waiting list for a first appointment and comparable figures for 2021 and 2017. Please provide a snapshot for a single day in February for those years.**

In terms of the number of young people on the waiting list for a first appointment on 1<sup>st</sup> February 2021 – this was 247. The number of young people on the waiting list for a first appointment on 1<sup>st</sup> February 2017 was 354.

- 2. The total number of young people referrals in 2022, 2021, and 2017.**

The total number of young people referrals in 2022 was 2533. In 2021 it was 2562, and in 2017 it was 1700.

- 3. The average length of time young people are waiting for a first appointment and comparable figures for 2021 and 2017.**

The average length of time young people were waiting for a first appointment in 2021 was 3.5 weeks. We are unable to provide figures for 2017.

- 4. Please give a snapshot of the average wait time for a first appointment as at 31/1/23.**

The average wait time for a first appointment as at 31/1/23 was 4.3 weeks.

- 5. The average length of time young people are waiting between initial referral and treatment beginning at 31/1/23 and comparable figures for 2021 and 2017.**

The average length of time young people were waiting between initial referral and treatment beginning at 31/1/23 was 12 weeks. At 31/1/21 it was 6 weeks. We are unable to provide figures for 2017.

- 6. Your (trust/board's annual budget and CAMHS overall annual budget and comparable figures for 2021 and 2017.**

Please see below the Health Board & CAMHS budgets for the financial years 17/18 & 21/22. Our financial accounts are produced on the basis of 1<sup>st</sup> April-31<sup>st</sup> March, so we would not report a calendar years alone, and have provided the closest match for you.

To note, there is a step up in budget Health Board budget as a result of Bridgend merging with Cwm Taf in 2019 to form Cwm Taf Morgannwg University Health Board (UHB) from Abertawe Bro Morgannwg UHB.

In 2017 Cwm Taf provided a regional service for CAHMS, but now those services have been repatriated, and as such each of the financial years cannot be compared like for like.

<b>Year</b>	<b>17/18</b>	<b>21/22</b>
Health Board Budget £'000s	644,458	1,278,837
CAHMS Budget £'000s	13,043	13,691