

## Freedom of Information Request: Our Reference CTMUHB\_57\_23

### You asked:

Please give the spend on agency staff nursing and non nursing separately for the last 12 months that you have available for each of the following 3 sites:

- Prince Charles Hospital
- Princess of Wales Hospital
- Royal Glamorgan Hospital

### Our response:

Please see provided in the table below a split of total agency cost by staff group for the periods Feb 2022 – January 2023 for the listed sites:

#### Sites

- Prince Charles Hospital - PCH
- Princess of Wales Hospital - POW
- Royal Glamorgan Hospital - RGH

Please note there are some codes that are not site specific, so these have been classed as other for reference.

Row Labels	Other	PCH	POW	RGH	Grand Total
Administrative & Clerical	2,266,960	-377	210,624	92,873	2,570,079
Medical And Dental	6,084,835	3,151,473	5,212,326	3,244,222	17,692,855
Nursing And Midwifery Registered	3,876,366	8,506,594	6,989,163	7,690,285	27,062,408
Add Prof Scientific And Technical	2,761			4,550	7,311
Additional Clinical Services	1,667,202	257,700	5,027,329	1,115,350	8,067,582
Allied Health Professionals	1,081,951	198,571	107,926	168,282	1,556,731
Healthcare Scientists	504,254	389,220	0	276,660	1,170,133
Estates And Ancilliary	1,018,549	31,745	262,211	34,694	1,347,199
<b>Grand Total</b>	<b>16,502,879</b>	<b>12,534,925</b>	<b>17,809,580</b>	<b>12,626,915</b>	<b>59,474,299</b>