

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000
Please include revenue **and** capital expenditure, if possible.

Item	Notes	2022/23
Networking Services	Please exclude equipment - see below	£315,215
Networking Equipment	Please exclude services - see above	£337,331
Mobility Services	Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices	£221,233
Mobile Devices	Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above	£5,527
Fixed Line Services	Line rental or broadband. Please exclude mobile services	£97,187
Fixed Line Devices	Telephones and conferencing equipment. Please exclude mobile devices	£67,066
Security Equipment	Example: network firewall (hardware, not software)	£110,628

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please en

is or £ms.

Comments

iter '0', and state 'Managed service' in