

Freedom of Information Request: Our Reference CTMUHB_409_22

You asked:

Could you please provide the following information in accordance with the FOI Act?

- 1. In this health board, what is the total size of the maintenance backlog? Please provide the estimated value of the work to be completed in pounds sterling as well as a breakdown of what work is outstanding, and the cost associated with undertaking that work. Please outline what date individual items of outstanding work were added to the maintenance list. Please also provide the total size of the maintenance backlog in pounds sterling at the end of the 2021/22 2020/21, 2019/2020, 2018/19 and 2017/18 financial years.**

The Health Board does not hold this information in a way that enables us to provide a breakdown of backlog maintenance into the detail of each individual work task and the dates they were identified, as requested.

However, please see provided in the table below the total size of maintenance backlog at Cwm Taf Morgannwg UHB 2021-22:

	Cost to eradicate High Risk Backlog	Cost to eradicate Significant Risk Backlog	Cost to eradicate Moderate Risk Backlog	Cost to eradicate Low Risk Backlog	Total Backlog
	(£)	(£)	(£)	(£)	(£)
CWM TAF MORGANNWG UHB	31,261,530	31,963,352	22,345,412	1,519,250	87,089,544

Please see provided below the total size of maintenance backlog at Cwm Taf Morgannwg UHB in four previous years:

	Cost to eradicate High Risk Backlog	Cost to eradicate Significant Risk Backlog	Cost to eradicate Moderate Risk Backlog	Cost to eradicate Low Risk Backlog	Total Backlog
	(£)	(£)	(£)	(£)	(£)
2020-21	£31,612,000	£32,100,381	£22,879,575	£1,475,000	£88,066,956
*2019-20	£33,765,000	£26,532,000	£26,344,925	£1,420,000	£88,061,925
2018-19	£61,375	£5,133,226	£9,132,621	£952,189	£15,279,411
2017-18	£59,587	£5,186,778	£9,785,130	£924,456	£15,955,951

*Please note, Cwm Taf Morgannwg University Health Board was established on April 1st 2019. Properties in the Bridgend area (previously part of Abertawe Bro Morgannwg UHB) were transferred to Cwm Taf UHB to form Cwm Taf Morgannwg UHB.

- 2. In this health board, if maintenance work is urgently required, but has not been actioned as yet, please highlight this in your response to the above question. If there is an estimated start date for this work, please outline this. If there is no estimated start date, please highlight this and provide a reason.**

Please see response to question 1.

- 3. In this health board, are there concerns about the structural integrity of any part of the estate or any buildings at risk of collapse if maintenance work is not completed? If so, please outline whether work is planned or underway to avert the risk of collapse or further damage. If work is planned or underway to avert the risk of collapse, please outline what that work is**

Cwm Taf Morgannwg UHB does not have any properties or estate that meets this description (buildings at risk of collapse due to structural integrity)

- 4. In this health board, where there are concerns around the structural integrity of buildings, please outline the scale of expenditure on mitigating safety measures in the 2022/23 financial year so far. Please also provide the scale of expenditure on mitigating safety measures in the 2021/22, 2020/21, 2019/2020, 2018/19 and 2017/18 financial years.**

As Cwm Taf Morgannwg UHB does not have properties meeting the description there is no spend related to structural integrity issues.