

Freedom of Information Request: Our Reference CTMUHB_446_22

You asked:

Please tell me how much money the Health Board **spent** in the following categories for the stated time periods

Health Board own Bank Staff						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

Internal Staff Overtime Payments						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

On-Framework Agency						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

Off-Framework Agency						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

Please tell me how many **hours** were covered in the following categories for the stated time periods

Health Board own Bank Staff						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

Internal Staff Overtime						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

On-Framework Agency						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						

ODP						
MIDWIFE						

Off-Framework Agency						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						
RN BAND 5						
RN BAND 6						
ODP						
MIDWIFE						

Our response:

Bank Expenditure:

We do not report Bank expenditure by role/grade, the information provided below details presents the expenditure for Registered Nurse Bank and HCSW:

£'000	May 22	Jun22	Jul 22	Aug 22	Sep 22	Oct 22
Nursing HCA/HCSW - Bank	822	827	817	816	1,333	943
Registered Nurse - Bank	127	115	97	132	264	270

Overtime Expenditure:

The reporting of Overtime for Registered Nursing and Midwives is not separately identified, the expenditure reported against RN Band 5 & 6 include Midwives within these bands.

£'000	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
Nursing HCA/HCSW	16	167	322	139	269	220
RN Band 5	99	242	415	210	388	289
RN Band 6	47	136	237	150	214	192
ODP	31	8	37	24	23	28

Agency Expenditure:

The reporting of Agency Expenditure is not separated by On / Off Framework nor do we report by grade of staff, the expenditure reported below is for all agency by pay group.

£'000	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
Administrative, Clerical & Board Members	143	131	159	159	151	157
Medical & Dental	1,254	1,706	1,376	1,082	1,705	1,519
Nursing & Midwifery Registered	2,092	2,404	2,362	2,251	2,282	2,272
Prof Scientific & Technical	1	1	2	2	1	-
Additional Clinical Services	637	507	631	686	467	598
Allied Health Professionals	131	120	161	195	78	126
Healthcare Scientists	92	114	92	88	124	55
Estates & Ancillary	96	129	75	132	117	88

Please tell me how many hours were covered in the following categories for the stated time periods:

Health Board own Bank Staff						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW	43666.87	42393.47	43203.17	46535.8	46874.63	46574.72
RN BAND 5	5571.117	4622.983	5114.1	5653.3	8418.133	9459.717
RN BAND 6	217	3345	284.5	184.5	148.5833	386.5833
ODP	133.25	126	101	203.5	81	99
MIDWIFE	24	13.5	0	0	0	18

Internal Staff Overtime						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW	10,345	10,684	8962	8751	10,301	11,606
RN BAND 5	9819	9396	9621	9280	9657	9959
RN BAND 6	3716	3646	4020	3999	4071	4640
ODP	500.25	454.5	519	477	503	507
MIDWIFE	664	856	942.5	542	527	511

The reporting of Agency hours is separated by HCSW or RN only and not by grade.

On-Framework Agency						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW	33605.71	28024.08	36101.2	36049.26	32765.76	32640.35
RN BAND 5 RN BAND 6	44503.467	43242.55	43190.483	44049.98	42246.25	45911.81
ODP	0	0	0	0	0	0
MIDWIFE	0	0	0	0	0	0

Off-Framework Agency						
	MAY 2022	JUNE 2022	JULY 2022	AUG 2022	SEPT 2022	OCT 2022
HCSW						12
RN BAND 5 RN BAND 6	2381	1516.83	1718	1069.25	717.5	770.50
ODP	0	0	0	0	0	0
MIDWIFE	0	0	0	0	0	0