

Freedom of Information Request: Our Reference CTMUHB_135_22

You asked:

I would be grateful if you would provide the following information under the FOI Act.

1. How many sites/building does the Board have?

The Health Board has 56 sites inclusive of Primary Care sites.

2. What type of lighting specifically (incandescent, fluorescent, halogen, LED or mixture) does the Trust use in the following areas?

- a. Hospitals** – mixture of fluorescent & LED
- b. Offices** - mixture of fluorescent & LED
- c. Other Sites** - mixture of fluorescent & LED

3. What was the annual electricity energy consumption (in both kWh and £) for the last three years?

2020 – 2021 – 28,063,563 kWh / £4,585,711 inc CCL & Vat
2019 – 2020 – 29,943,515 kWh / £4,786,592 inc CCL & Vat
2018 – 2019 - 29,691,162 kWh / £4,217,394 inc CCL & Vat

4. For buildings in the Trust, are solar photovoltaic (PV) panels installed?

Yes, on some buildings.

5. For buildings in the Trust, what Building Management System (BMS) is in use?

The BMS's that are in use across the Health Board are:
BAS 2800+, Doorway, Honeywell, Satchwell, Schneider, Siemens, Sigma, Trend.

6. Is there a hard services external Facilities Management company under Contract with the Trust and who is it?

No, the Estate is maintained by the Capital and Estates Directorate.

7. Please provide a copy of your Green Plan.

A decarbonisation strategy is due to be published on the CTMUHB internet page <https://ctmuhb.nhs.wales/>. The exemption that applies to this information is Section 22(a) of the Act - information intended for future publication.

The CTMUHB annual report 2019-20 provides an environmental summary of progress to date, which can be accessed from:
<https://ctmuhb.nhs.wales/about-us/plans-and-reports/reports1/>

8. Name, position, email address and contact number of the member of staff responsible for reducing the carbon emissions within the Trust as part of the overall strategy of the NHS to reach Net-Zero?

Paul Lewis, Head of Assets, Governance and Technical Services
Email: Paul.Lewis@wales.nhs.uk
Tel: 01443 443210