

Freedom of Information Request: Our Reference CTMUHB_229_22

You asked:

Please disclose the information below for each staff group by return email within 20 days as per the Freedom of Information Act 2000

	Locum	Nurse	Allied Health Professional	Non-medical non-clinical
Please confirm the total agency spend for the year 2019-20 for each staff group	Please see response below.			
Please confirm the total agency spend for the year 2020-21 for each staff group	Please see response below.			
Please confirm the total agency spend for the year 2021-22 for each staff group	Please see response below.			
Please confirm what percentage is on and off-framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2021-22	Please see response below.			
Please confirm which model is in place for managing each staff group: preferred supplier list, master vendor or neutral vendor for the year 2021-22	Retinue	Healthroster Allocate	Retinue	N/A
Please confirm your total spend on clinical in-sourcing between 1st Nov 21 and 30 April 2022	Please see response below.			
Please confirm what your total spend on clinical in-sourcing between 1st Nov 20 and 30 April 2021.	Please see response below.			
Please confirm the direct engagement-DE% uptake for locum and AHP staff group for the year 2020-21	83%	N/A	0%	N/A
Please confirm the direct engagement-	86%	N/A	72%	N/A

DE% uptake for locum and AHP staff group for the year 2021-22				
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Our response:

Q1, 2 & 3 - Agency expenditure for the periods requested:

	2019-20	2020-21	2021-22
	£'000	£'000	£'000
Administrative, Clerical & Board Members	2,167	2,379	2,687
Medical & Dental	19,699	13,913	14,252
Nursing & Midwifery Registered	16,722	21,327	21,843
Prof Scientific & Technical	142	111	30
Additional Clinical Services	925	265	3,791
Allied Health Professionals	1,391	1,508	1,991
Healthcare Scientists	658	806	1,247
Estates & Ancillary	139	1,173	2,173
Students	0	0	0

Q4 - Off Framework agency accounts for 4.74%

Q6 & Q7 - Insourcing Expenditure:

- Nov 20 – Apr 21 – NIL
- Nov 21 – Apr 22 - £226k – Endoscopy activity