

Freedom of Information Request: Our Reference CTMUHB_219_22

You asked:

Please can you provide me with the following information if possible:

1. The total trust spend on agency nurses in 2019, 2020, 2021.

- 2019 £14.085m
- 2020 £20.213m
- 2021 £20.539m
(Calendar Years)

2. What is the breakdown in types of nurses for the above, e.g RGN, A&E, ITU, Community, Mental Health, paeds etc?

Breakdown of Nurses by speciality

Year	Number of Shifts								
	General	Paediatric	Community	A&E	ITU	Coronary Care	CAMHS	Mental Health	Maternity
2019	17444	16	1	5493	2052	911	1040	485	0
2020	21496	76	0	10662	4763	1637	1715	1045	9
2021	15861	134	15	12534	4962	1113	2102	845	0

3. Which agencies have the highest agency spend for temporary nurses?

The top 5 agencies during 2019, 2020 & 2021 were:

MPS HEALTHCARE LTD
NEXT STEP NURSING LTD
YOUR WORLD RECRUITMENT LTD
DIRECT NURSING SERVICES LTD
RICHMOND NURSING AGENCY LTD

4. What is the current model for dealing with agency staff, such as NHSP / temporary staffing or other such as master or neutral vendor?

Staff Bank Office and Allocate Software, which approved agencies have direct booking access.

5. The total off framework agency spend on nurses in 2019, 2020, 2021 & 2022

- 2019 £0.29m
- 2020 £0.73m
- 2021 £2.81m
- 2022 £1.76m (Jan – Jun 2022)
(Calendar Years)

6. Current agency spend on temporary staffing for nurses in 2022

£14.442m (Jan – Jun 2022)

7. Current off framework spend on temporary staffing for nurses in 2022

2022 £1.76m (Jan – Jun 2022)