

Freedom of Information Request: Our Reference CTMUHB_208_22

You asked:

Can you please provide me with the latest financial information (net expenditure if possible) and staff structure for Ysbyty George Thomas Supported Recovery Unit in Treorchy?

Our response:

Please see information we hold provided below:

Establishment figures for the Support Recovery Unit

0.8 X WTE Band 8a Psychologist
1 X WTE Band 7 Occupational Therapist
1 X WTE Band 7
2 X WTE Band 6
9 X WTE Band 5
12 X WTE Band 3

Financial information for Ysbyty George Thomas Supported Recovery Unit in Treorchy

Financial Year 21/22 (twelve months)

Budget: £983,143
Expenditure: £1,005,267
Variance: £22,124

Financial Year 22/23 (one month)

Total Budget: £1,009,038
YTD Budget: £81,331
YTD Expenditure: £84,403
YTD Variance: £3,072