

Freedom of Information Request: Our Reference CTMUHB_264_22

You asked:

Could you please provide access to information which addresses the following questions:

- 1) How much money was spent on agency staff over the last five financial years? Please provide the same set of figures for bank staff.**

Agency Expenditure last 5 financial years £'000:

Financial Years	2017/18	2018/19	2019/20	2020/21	2021/22
Administrative, Clerical & Board Members	844	1,046	2,167	2,379	2,687
Medical & Dental	13,368	13,853	19,699	13,913	14,252
Nursing & Midwifery Registered	5,218	6,992	16,722	21,327	21,843
Prof Scientific & Technical	13	25	142	111	30
Additional Clinical Services	124	317	925	265	3,791
Allied Health Professionals	1,436	836	1,391	1,508	1,991
Healthcare Scientists	384	324	658	806	1,247
Estates & Ancillary	0	0	139	1,173	2,173
Students	0	0	0	0	0

Bank expenditure last 5 financial years £'000:

	2017/18	2018/19	2019/20	2020/21	2021/22
Admin & Clerical	34	74	127	39	61
Medical & Dental	0	0	0	0	0
Nursing & Midwifery	1,606	1,691	1,953	2,907	2,483
Prof & Scientific	0	0	0	0	0
Additional Clinical Services	7,369	7,964	11,866	14,713	11,626
Allied Health Professionals	0	0	0	0	0
Health Care Scientists	0	0	0	0	0
Estates & Ancillary	0	0	0	0	0
Students	0	0	0	0	0

- 2) Can you break down the spend per financial year on category of employment e.g. nurses, doctors, porters etc. If this is not feasible, a breakdown of the category of staff they are grouped in would suffice e.g. medical agency workers, agency nurses, and so forth.**

Please see response to question 1.

- 3) How many medical staff were employed by the health board in each financial year over the last five financial years?**

Please see provided in the table below the number of Medical Staff employed by Cwm Taf Morgannwg University Health Board (CTMUHB) in each financial year over the last five financial years as at 1st April:

Medical Staff	
Year	Headcount
01-Apr-2018	664
01-Apr-2019	978
01-Apr-2020	1011
01-Apr-2021	928
01-Apr-2022	803