

Freedom of Information Request: Our Reference CTMUHB_153_22

You asked:

I am sending this request under the Freedom of Information Act to ask for the following information.

1. How many beds on CAMHS inpatient wards were provided on 1 March in each of the following years?

- i) 2017** - Available 15, 16 Admitted, 13 Slept in, 3 On leave
- ii) 2018** - Available 15, 16 Admitted, 4 Slept in, 12 On leave
- iii) 2019** - Available 15, 15 Admitted, 9 Slept in, 6 On leave
- iv) 2020** - Available 15, 12 Admitted, 9 Slept in, 3 On leave
- v) 2021** - Available 15, 16 Admitted, 12 Slept in, 4 On leave

2. What was the total amount spent on nursing staff in each of the following calendar years, in relation to CAMHS inpatient services? (Please provide one figure for each year, that includes spending on all nursing staff – including, for example, permanent, bank and agency nursing staff)

- i) 2017** - £1,634,410
- ii) 2018** - £1,898,277
- iii) 2019** - £2,106,646
- iv) 2020** - £2,226,932
- v) 2021** - £2,315,512

3. What was the total amount spent on agency nurses in each of the following years, in relation to CAMHS inpatient services?

- i) 2017** - £169,255
- ii) 2018** - £329,005
- iii) 2019** - £351,072
- iv) 2020** - £473,704
- v) 2021** - £496,335

4. What was the total amount spent on bank nurses in each of the following years, in relation to CAMHS inpatient services? (Please understand 'bank nurses' to be nurses employed via NHS nursing banks)

- i) 2017** - £45,531
- ii) 2018** - £42,644
- iii) 2019** - £73,739
- iv) 2020** - £87,646
- v) 2021** - £37,011

5. How many full-time equivalent unregistered/support worker staff were you employing in relation to CAMHS inpatient services on 1 March in the following years:

- i) 2018** - Band 3 establishment = 18.62
- ii) 2019** - Band 3 establishment = 18.97
- iii) 2020** - Band 3 establishment = 17.87
- iv) 2021** - Band 3 establishment = 15.74
- v) 2022** - Band 3 establishment = 16.39

- 6. On how many shifts were nurses used on CAMHS inpatient wards in the following calendar years? (Please provide one figure for each year, that includes shifts undertaken by all nursing staff – including, for example, permanent, bank and agency nursing staff)**
- i) 2019**
 - ii) 2020**
 - iii) 2021**

Nursing staff are used on all shifts on CAMHS inpatient wards and the amount of nursing staff varies depending on acuity of the patients.

We can confirm that the Health Board does not centrally record this information. As this is not information that the Health Board routinely compiles, we would have to carry out a specific exercise to collate this data. To provide you with this information, would require a manual trawl and significantly exceed the 18 hours time and £450 cost limit set out within Section 12 of the Freedom of Information Act.

- 7. On how many shifts were bank and agency nurses (combined) used on CAMHS inpatient wards in the following years?**
- i) 2019 - 1949**
 - ii) 2020 - 1948**
 - iii) 2021 - 1980**