

## Freedom of Information Request: Our Reference CTMUHB\_468\_21

### You asked:

I write regarding a Freedom of Information request about mental health funding and would be grateful if you could provide the following information:

#### 1. How much did your Health Board receive in direct funding from Welsh Government budgets for mental health provision in 2018-19, 2019-20 and 2020-21?

Please see information provided in the table below:

	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
	<b>£'m</b>	<b>£'m</b>	<b>£'m</b>
Total Allocation from Welsh Government	73.580	108.288	116.125

#### 2. In these years, please provide a breakdown of where your Health Board spent this funding - e.g. dementia provision, Child and Adolescent Mental Health Services, in-patient services etc.

Please see response provided in the table below:

	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
	<b>£'m</b>	<b>£'m</b>	<b>£'m</b>
Total Expenditure reported in Programme Budgets:			
General mental illness	47.617	71.342	TBC
Elderly mental illness	20.289	31.001	TBC
Child & adolescent mental health services	6.517	10.148	TBC
Other mental health problems	8.712	16.380	TBC
	<b>83.136</b>	<b>128.870</b>	<b>TBC</b>

Programme Budget Expenditure is reported by WG via the [Stats Wales Website](#). 2020/21 programme budgeting reports are being validated at present and we would expect them to be published early in the new year. The exemption that applies to this information is Section 22(a) of the Act - information intended for future publication.