

Freedom of Information Request: Our Reference CTMUHB_235_21

You asked:

I write regarding a Freedom of Information request on agency and locum spend within your local health board. As a result, I would be grateful if you could provide me with the following information:

1. Agency recruitment breakdowns (total spending and total WTE numbers) for medical (including GPs if practices are managed by the Board), nursing and midwifery, and other employees for the years 2019-20 and forecast for 2020-21;
2. Bank recruitment breakdowns (total spending and total WTE numbers) for medical (including GPs if practices are by the Board), nursing and midwifery, and other employees for the years 2019-20 and forecast for 2020-21.

Our response:

Please find the total spend on Bank and Agency for 2019/20 and 2020/21 provided below. We do not centrally capture the WTE numbers for Bank and Agency only budgeted substantive posts.

		2019/20	2020/21
AGENCY	ADD PROF SCIENTIFIC AND TECHNICAL	142,064	111,115
	ADDITIONAL CLINICAL SERVICES	923,048	274,756
	ADMINISTRATIVE & CLERICAL	2,173,988	2,425,972
	ALLIED HEALTH PROFESSIONALS	1,391,304	1,786,635
	ESTATES AND ANCILLIARY	118,962	1,242,292
	HEALTHCARE SCIENTISTS	657,546	1,005,361
	MEDICAL AND DENTAL	19,778,647	15,956,657
	NURSING AND MIDWIFERY REGISTERED	16,665,153	21,436,478
AGENCY Total		41,850,713	44,239,267
BANK	ADDITIONAL CLINICAL SERVICES	11,185,152	13,112,744
	ADMINISTRATIVE & CLERICAL	126,866	40,983
	NURSING AND MIDWIFERY REGISTERED	2,789,398	2,770,488
BANK Total		14,101,416	15,924,215
Grand Total		55,952,129	60,163,482