

## Freedom of Information Request: Our Reference CTMUHB\_230\_21

### You asked:

I write about an FOI on staffing in your health board and the amount of overtime paid since 2016. As a result, I would be grateful if you could tell me:

#### 1. The number of WTE currently on rota broken down by profession (doctors, nurses, midwives and healthcare assistants);

Staff Group	WTE
Nursing And Midwifery Registered	3,526.28
Additional Clinical Services	2,107.79
Students	27.80
Add Prof Scientific And Technical	380.81
Allied Health Professionals	655.09
Healthcare Scientists	221.08
Estates And Ancillary	1,078.77
Administrative & Clerical	2,107.82
Medical And Dental	900.98

#### 2. The number of currently unfilled WTE places broken down by profession;

Staff Group	WTE Vacancies
Nursing And Midwifery Registered	186.70
Additional Clinical Services	-
Students	-
Add Prof Scientific And Technical	4.86
Allied Health Professionals	-
Healthcare Scientists	11.40
Estates And Ancillary	-
Administrative & Clerical	-
Medical And Dental	229.76

#### 3. The weekly hours given in overtime by profession in 2018-19 and 2019-20; and

Please see provided in the table below the total number of overtime hours worked in 2018-19 and 2019-20. Also provided is the weekly average overtime hours worked for the same time period:

Staff Group	2018-2019 OT Hours Worked	2018-2019 Weekly Average	2019-2020 OT Hours Worked	2018-2019 Weekly Average
Add Prof Scientific and Technic	5351.97	102.92	7936.34	152.62
Additional Clinical Services	22292.38	428.70	32609.90	627.11
Administrative and Clerical	51966.38	999.35	63308.85	1217.48
Allied Health Professionals	7161.29	137.72	14445.66	277.80
Estates and Ancillary	149835.21	2881.45	183332.60	3525.63
Healthcare Scientists	9891.32	190.22	11503.66	221.22
Medical and Dental	42518.31	817.66	52440.76	1008.48
Nursing and Midwifery Registered	101246.66	1947.05	160546.32	3087.43
Grand Total	390263.52	7505.07	526124.09	10117.77

#### 4. Overtime spend in 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 broken down by profession.

Please see the overtime spend provided in the table below:

	2016/17
Add Prof Scientific and Technical	200,122
Administrative & Clerical	860,567
Allied Health Professionals	190,259
Estates and Ancillary	2,074,113
Healthcare Scientists	276,673
Medical and Dental	2,138,386
Nursing and Midwifery Registered	1,892,231
Students	16
Additional Clinical Services	413,411
Total	8,045,746
	2017/18
Add Prof Scientific and Technical	252,528
Additional Clinical Services	5,340,363
Administrative & Clerical	834,710
Allied Health Professionals	200,486
Estates and Ancillary	2,193,287

Healthcare Scientists	321,301
Medical and Dental	75,679
Nursing and Midwifery Registered	3,197,375
Students	-
Total	12,415,729
	<b>2018/19</b>
Add Prof Scientific and Technical	237,356
Additional Clinical Services	513,425
Administrative & Clerical	1,093,728
Allied Health Professionals	204,501
Estates and Ancillary	2,115,087
Healthcare Scientists	320,056
Medical and Dental	36,583
Nursing and Midwifery Registered	2,547,835
Total	7,068,570
	<b>2019/20</b>
Add Prof Scientific and Technical	310,712
Additional Clinical Services	724,731
Administrative & Clerical	1,464,136
Allied Health Professionals	444,315
Estates and Ancillary	2,625,774
Healthcare Scientists	368,475
Medical and Dental	33,327
Nursing and Midwifery Registered	4,142,383
Total	10,113,853
	<b>2020/21</b>
Add Prof Scientific and Technical	451,229

Additional Clinical Services	1,389,966
Administrative & Clerical	1,596,609
Allied Health Professionals	659,507
Estates and Ancillary	3,610,733
Healthcare Scientists	412,263
Medical and Dental	28,347
Nursing and Midwifery Registered	5,743,823
Students	20,239
Total	13,912,716