

Freedom of Information Request: Our Reference CTMUHB_166_21

Our response:

Please find below the spend for each insourcing provider broken down by year as requested.

1. How much has been spent on which insourcing provider in the last 3 years. In the most recent FY in the 12 months ending March 2021 split by month.

The insourcing providers used and spend are as follows (broken down by year):

The Endoscopy Group

- 1st Apr 2018 – 31st March 2019 = £0
- 1st Apr 2019 – 31st March 2020 = £299,418
- 1st Apr 2020 – 31st March 2021 = £0

Remedy Healthcare

- 1st Apr 2018 – 31st March 2019 = £0
- 1st Apr 2019 – 31st March 2020 = £946,418
- 1st Apr 2020 – 31st March 2021 = £0

Community Health and Eye care

- 1st Apr 2018 – 31st March 2019 = £214,425
- 1st Apr 2019 – 31st March 2020 = £475,051.20
- 1st Apr 2020 – 31st March 2021 = £0

Please note there has been no spend during the last financial year.

2. Which specialty this has been spent on and which framework this has been via (named) or if this has been as a NHS subcontract / otherwise.

The specialties insourced were endoscopy and ophthalmology.

This was via NHS All Wales Framework and via open competition through Sell2Wales.