

Freedom of Information Request: Our Reference CTMUHB_160_20

You asked:

1. Please provide information on the staffing breakdown of the Y Bwthyn Palliative Care Unit as follows:

(a) number of WTE nursing posts

12.51 whole time equivalent (WTE)

(b) number of WTE Healthcare support worker posts

3.75 WTE

(c) number of medical sessions or posts:

- 1 WTE consultant
- 1.2 WTE specialty doctor
- Approx. 4-6 sessions/week of an academic F2 rotating training post.

Medical sessions split between the Y Bwthyn Specialist Palliative Care Unit, the acute hospital support team (Royal Glamorgan Hospital) and the community support team.

(d) number, job title and a4c banding of all other posts or WTE equivalents

Band 2	Admin & Clerical	0.32 wte	Ward Clerk
Band 3	Admin & Clerical	0.50 wte	Secretarial Assistant
Band 4	Admin & Clerical	1.00 wte	Senior Medical Secretary

The below roles form part of the wider multi-disciplinary team that provides care and support based on the individual patient need:

- Occupational Therapists
- Physiotherapists
- Dieticians
- Speech & Language Therapists
- Psychologist
- Chaplain

2. Please provide a budgeted total figure for clinical running costs for Y Bwthyn

- HCSW & Nursing: £620,290
- Non Pay – Excluding Utilities - £13,119
- Medical pay: £504,114 - Split between the Y Bwthyn Specialist Palliative Care Unit, the acute hospital support team (Royal Glamorgan Hospital) and the community support team.

3. Please provide a budgeted total figure for the running costs of the Y Bwthyn

Budget for Estates/ Facilities is included in RGH site, not separately identified.

4. Please provide a budgeted figure for the average bed cost per night for Y Bwthyn.

Based on 18-19 figures: £397.46