

Freedom of Information Request: Our Reference CTMUHB_206_20

You asked:

I am writing to request information on your organisations' overtime¹ and Waiting List Initiative² (WLI) Payments to staff. Please could you provide the following information broken down by staffing group, for the 19/20 financial year (April 2019 – March 2020)

¹Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade.

² WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative (used by trusts to reduce waiting lists and meet government targets)

	Total	Medical	Nursing	Other
1. Total amount paid in WLI payments to staff in 19/20				
2. Total number of WLI sessions in 19/20				
3. Total amount paid in overtime to staff in 19/20				
4. Total number of overtime hours in 19/20				

5. Please provide the minimum and maximum sessional rate for WLI payments during 19/20 for **medical** staff

Our response:

Please find the information request provided in the table below:

120 WLI & Overtime 19/20			
Organisation	Staffing Group	Overtime Hours	Amount Paid
CTM	Medical and Dental	119226.94	£7,763,103.28
CTM	Nursing and Midwifery	267641.29	£5,265,316.87
CTM	Other	895352.2	£9,784,592.60
Cwm Taf Overtime Total 19/20		1282220.43	£22,813,012.75
Organisation	Staffing Group	WLI Sessions	Amount Paid
CTM	Medical and Dental	4349.25	£2,202,767.25
CTM	Nursing and Midwifery	132.58	£14,638.69
CTM	Other	268.95	£39,604.07
Cwm Taf WLI Total 19/20		4750.78	£2,257,010.01
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The sessional rate for WLI payments for medical staff during 19/20 was £597.00.