

Freedom of Information Request: Our Reference CTHB_291_19

You asked:

I would like to please request the following information on finances of the sexual health services provided by your health board:

1. How much was spent on sexual health services in the previous financial years? (If possible a breakdown of testing, treatment and health promotion would be appreciated, but if not overall figures).
2. How much is planned to be spent on sexual health services in 2019/2020?
3. Are there any plans for reductions/cuts in overall spend on sexual health services in the future?

Our response:

We are unable to provide the exact information requested as Sexual Health is not a separate service reported for programme budgeting purposes or service level costing returns.

However, in order to fulfil our obligation under Section 16 of the Act to provide advice and assistance, we are able to provide data based on the budget reports for the integrated sexual health cost centres, which will include the direct costs of medical staff nursing and admin staff. It will not include for example management costs, drugs costs, services and facilities costs, diagnostic and support services such as pathology etc. It also excludes overheads

Please note that the information provided only covers the former Cwm Taf footprint as there are no separately identifiable cost centres for sexual health services in the Bridgend area which transferred in April this year from Abertawe Bro Morgannwg University Health Board.

The spend on the cost centres for the past two years, and budget for the current year, are as follows:

2017/18	£2,074,323
2018/19	£2,214,617
2019/20	£2,364,442