

Freedom of Information Request: Our Reference CTHB_324_19

You asked:

The key purpose of our analysis is to prepare a sector study on investment costs (construction and equipment costs) for newly built hospitals during the last ten years.

Under the freedom of Information Act, We would like to ask you about sharing with us basic information regarding to hospitals, that was built in the last decade in your Wales incl. elementary indicators such as number of beds or construction costs (**see attached file**).

We have received basic information from Welsh Government incl. hospitals name and entry into service.

Our response:

Please see information recorded, provided in attachment 1 for the following hospital in the Cwm Taf Morgannwg University Health Board area:

- Ysbyty Cwm Cynon
- Ysbyty Cwm Rhondda

Newly built hospitals during the last ten years

Last Update: dd.mm.yyyy

ID	Location	Project [Hospital name]	Entry into service [year]	Total duration of the project [months]	Hospital category (A)	Type of Promoter (B)	Type of construction contract (C)	Number of Beds	Volume [m3]	Gross [m2]	Public zone (D)	Clinical zone (E)	Staff zone (F)	Engineering space (G)	Circulation space (H)	Communication space (I)	Construction cost					Duration of construction works [months]	Equipment Costs				Other Costs		Total project cost [planned]	Total project cost [actual]		
											Pure construction cost (1)	Permissions costs	Studies (2)	Design and planning	Construction supervision	Medical equipment	Furniture and equipment	IT equipment	ICT equipment inc. HIS (3)	Landscaping	nZEB (4)											
																							as a % of the total surface of the hospital									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30 = (18 + 1	31		
1	Mountain Ash Llwynypia	Ysbyty Aneurin Bevan _Hospitals	2009		1	Public	1	124		18,347		76.57%			6.63%		56,992,481	165,441	56,358	1,924,164	529,309	41	24,948,276	3,071,301	2,706,286	1,037,415						
2		Ysbyty Alltwen																													2010	1
3		Ysbyty Aneurin Bevan																													2010	1
4		Ysbyty Cwm Cynon																													2012	1
5		Ysbyty Cwm Rhondda																													2010	1
6		Ysbyty Ystrad Fawr																													2012	1
7		Serennu Children's Centre																													2011	2
								taken from EFMS			taken from EFMS	YCC YCR	14,049m² 10,442m²	(patient occupied areas taken from EFMS)	1,217m² 645m²	(main circ taken from EFMS)	final account figure (exc vat)	(inc Highway Agreement £148k)	from schedules - does not inc Enviro suevyrs or artisits costs		start to Prac Comp date	taken from Cap Exp report		taken from Cap Exp report								

Notes:

- (A) Hospital category

1 General hospitals

2 Specialist hospitals

3 University teaching hospitals

4 Rehabilitation hospitals
- (B) Type of Promoter

1 Public

2 Private
- (C) Type of construction contract

1 Design&Build

2 PPP (Public Private Partnership)

3 IDP (Integrated Project Delivery)

4 Contract for construction

5 Turnkey
- (D) Public zone – This is the zone within the department that contains the reception, waiting area and is accessible to the public

(E) Clinical zone – The zone responsible for the functional delivery

(F) Staff zone – This is zone that contains support spaces that do not need to be in the immediate vicinity of the patient/public spaces

(G) Engineering space – All space for engineering equipment

(H) Circulation space – Corridors, stairs, internal walls, partitions and integrated panelling systems within the confines of a department

(I) Communication space – This includes main hospital streets, corridors between departments, lifts (vertical transportation) and main shared stairs
- 1) Pure construction cost of facilities on a green field site excluding VAT, demolitions, local taxes, site decontamination, landscaping, studies, furniture and equipment.

2) Studies (functional plans, feasibility studies, preliminary design)

3) ICT equipment including hospital information management system

4) Extra cost (if any) due to EPDB directive requiringall the new public buildings to be nearly zero energy buildings (nZEB) after 2018