

Freedom of Information Request: Our Reference CTHB_48_19

You asked:

The information I would like to know:

1. A list of the five highest amounts of annual payment made to a single locum doctor by your health board in each of the last three financial years?

Please note, the figures provided in the table below are the amounts paid to the agency who supplied the doctor in question and will include all fees, commission and VAT.

	2015/16	2016/17	2017/18
	£k	£k	£k
Doctor A	*Not held	441	455
Doctor B	Not held	280	446
Doctor C	Not held	279	382
Doctor D	Not held	268	219
Doctor E	Not held	197	196

*Information around individual locum doctors was not recorded with respect to 2015/16 so unable to provide.

2. A breakdown the proportion of the health board's staff spends on locums/agency staff in each of these years and the total amount for each year?

	2015/16		2016/17		2017/18	
	£	%	£	%	£	%
- Medical & Dental (locums)	10,125,943	3.29%	12,985,186	3.91%	13,650,794	4.00%
- Nursing & HCA's	4,110,661	1.34%	7,311,721	2.20%	5,341,162	1.56%
- Admin & Estates	309,887	0.10%	491,557	0.15%	843,508	0.25%
- AHP's	597,251	0.19%	2,385,046	0.72%	1,832,938	0.54%
- Others	-		-		-	
	15,143,742		23,173,510		21,668,402	
% of Total Pay Bill	4.92%		6.97%		6.35%	