

Freedom of Information Request: Our Reference CTHB_41_19

You asked:

1. What percentage of the Health Board Budget is spent on:

a) General Medical Services (GMS) services

7%

b) The other contractor Services of Community Pharmacy, Optometry and Dentistry

5%

c) Community services (all services outside the acute hospital setting)

8%

2. Can you confirm or deny if there has been any % increase in your budget spend on community services in the last five years? Please provide details.

Yes, there has been a 16% increase in budget; this includes new initiatives such as within the primary care delivery agreements, national funding for inverse care projects and the transfer of Eye Health Eye Wales to primary care.

3. Can you confirm or deny if there has been any % decrease in your budget spend on community services in the last five years? Please provide details.

No - See above

4. What models of community rehabilitation operate in your Health Board? (We define community rehabilitation, as services which are multi-disciplinary/multi-agency enabling and supporting individuals to recover or adjust, to achieve their full potential and to live as full and active lives as possible)

- **Community Resource Teams**
- **Virtual Ward Teams**
- **Frailty Teams**
- **Reablement Teams (where this is provided by health or jointly provided by health and social care)**
- **Early Supported Discharge Teams (please describe any different types of teams eg Stroke)**
- **In-reach/out-reach Teams**
- **Other (please provide details)**

The Community Rehabilitation services within Cwm Taf are wide and varied, the list below and the relevant financial information relates to Adults and excludes rehabilitation for children and specific services for mental health:

- District Nursing provision at home both in and out of hours – 1 team in each locality within Cwm Taf
- Health@Home Service, supporting people to receive care and treatment in the community and preventing admissions. This includes but is not exclusive to intravenous (IV) antibiotics, falls assessment, clinical investigations, multi-disciplinary assessment and treatment plan at home or in a community setting – 1 team covering the whole of Cwm Taf
- Advanced Care Planning support to ensure individuals can be clear about their wishes for treatment and support – 1 team covering the whole of Cwm Taf
- The Continuing Health Care and Funded Nursing Care team supporting individuals within nursing and care home settings – 1 team covering the whole of Cwm Taf
- Respiratory Nurse Service providing a programme of support post-acute care – 1 team currently in the Rhondda, to be scaled up to all localities by end of 2019
- Parkinson’s Disease Clinical Nurse Specialist Community Service – 1 team covering the whole of Cwm Taf
- Home Oxygen Therapy Service - 1 team covering the whole of Cwm Taf
- Hospice @Home supported by Marie Curie and district nurses -1 Marie Curie team covering the whole of Cwm Taf, district nurses within each locality
- Early supported discharge through Reablement Team jointly with the local authority (LA) – 1 team for Rhondda Cynon Taf (RCT) and 1 team for Merthyr Tydfil
- Stay Well @ Home supporting patients in A&E to return home as appropriate with support and supporting discharge from hospital jointly with the LA – 2 joint teams one in Royal Glamorgan Hospital and 1 in Prince Charles Hospital
- Virtual Ward Multi-disciplinary team – 1 team in one cluster area (Cynon valley)
- Primary Care based Physiotherapy Service – 1 generic team covering the whole of Cwm Taf. Some GP clusters or individual practices also employ their own physiotherapists

5. Please identify the number of each of these different type of teams operating in your health Board

Please see response to question 4