

Freedom of Information Request: Our Reference CTHB_243_19

You asked:

Please provide the total agency spend of your Health Board, for the last financial year, and the total hours supplied by temporary agency staff to your Health Board, for the following staffing categories:

Staffing Provision Total Hours FY (2018/19) Total Yearly Spend (2018/19)

General Nursing Theatres (Nursing) Healthcare Assistants RMNs (where Applicable) Doctors (All Specialisms) AHP/HSS Non-Medical Non-Clinical Emergency Nurse Practitioner/ Advanced Nurse Practitioner

Our response:

Please note, we have provided the information in the categories that we hold it within our Finance Department. The information regarding the hours worked is not readily available for certain categories of costs, as detailed below. Therefore we are unable to provide.

Please see response provided in the table below:

Staffing Provision	Hours FY (2018/19)	Yearly Spend (2018/19)
Registered Nurse (RGN)	176,922	6,991,917
Additional Clinical Services - Nursing HCA	18,682	316,257
Medical	*	13,374,570
Allied Health Professions (AHP)	*	833,217
Healthcare Scientists	*	324,249
Professional, Scientific and technical staff	*	24,415
Administrative & clerical	*	829,307
Maintenance Staff	*	131
		22,694,063
* Please note:		
The information regarding number of hours worked for these categories is not readily available.		