

Freedom of Information Request: Our Reference CTHB_98_19

You asked:

1. Please confirm how many whole time equivalent (WTE) physiotherapists, technicians and assistants, by Agenda for Change (AfC) band, were employed by Cwm Taf University Health Board (children & young people's services and adult services) on the 31st of March 2019.

This should include any generic assistant or technical instructor posts that support physiotherapy service provision. Also, please note that physiotherapy staff work in a range of clinical settings. The answer to this request must also capture physiotherapy staff not directly line-managed by the head of physiotherapy services eg occupational health, community resource teams (CRTs).

Staffing levels per WTE:

Role	Band 3	Band 4	Band 5	Band 6	Band 7	Band 8a	Band 8b	Total
Physiotherapist			16	42.72	45.6	7.82	1	113.14
Assistant/Associate Practitioner/Technical Instructor/Generic Worker		12.77						12.77
Helper/Assistant	21.57							21.57
Total								147.48

2. Please confirm how many whole time equivalent (WTE) physiotherapist, technician and assistant vacancies were held in Cwm Taf University Health Board as of 31st of March 2019. The answer should identify the number of registered physiotherapists and the number of unregistered support staff as separate figures. Do not include admin and clerical.

Vacancies per WTE:

Role	Band 3	Band 4	Band 5	Band 6	Band 7	Band 8a	Band 8b	Total
Health care support worker	3.72							3.72
Physiotherapist				3.4	0.64			4.04

3. Please confirm or deny if Cwm Taf University Health Board has had any periods of time within the last 12 months to the 31st of March 2019 where recruitment to posts has been delayed? If confirmed, please provide reasons (short narrative) for the delay.

There have been no delays to recruitment of posts.

4. Please confirm or deny whether there have been any physiotherapy service developments in Cwm Taf University Health Board during the last financial year (April 2018 to end of March 2019).

If confirmed:

a. Please provide details of the developments.

b. Please confirm or deny whether these were supported by additional resources.

The following developments have been supported by additional resources:

- * 7 day stroke service pilot.
- * Ultrasound guided injection quality improvement project.
- * Pilot project for enhanced occupational therapy and physiotherapy provision in special schools.

Reconfigured current service to deliver in A&E.

5. Please confirm or deny if there have been any discontinued posts and/or services in the last year (April 2018 to end of March 2019). If confirmed, please provide details.

There have been no discontinued posts.

6. Please confirm or deny if there has been any increase or decrease in demand for physiotherapy services in the last year (April 2018 to end of March 2019). If confirmed, please provide details.

There have been increases in demand for
A&E Physiotherapy by 86% - New service
Primary care physiotherapy 6%.
In-patient community hospital rehabilitation 24%
Domiciliary physiotherapy services 7%
Paediatrics 6%

7. Please provide details of the level of budget increase or reduction made by the physiotherapy service in Cwm Taf University Health Board in the last financial year (April 2018 to end of March 2019) and what this is as a percentage of the physiotherapy budget.

Increase in budget of £138,244 which is 2.44% of the overall budget.

8. Please provide details of spend on agency/locum staff in the last year April 2018 to end of March 2019.

£37,700.0