

Freedom of Information Request: Our Reference CTHB_108_19

You asked:

I write regarding a Freedom of Information request on mental health funding since 2016. As such, I would be grateful if you could provide me with the following information:

Please note that Cwm Taf Morgannwg University Health Board was established on 1 April 2019. Therefore due to the timeframe requested, the information below relates to the previous Cwm Taf area and does not reflect the recent boundary change. Any information requests (prior to April 1 2019) relating to the previous Abertawe Bro Morgannwg University Health Board area would need to be redirected to FOIA.Requests@wales.nhs.uk

1. The total funding for mental health provision for your Health Board from Welsh Government for the financial years 2015/16, 2016/17, 2017/18 and 2018/19

Please find below the total funding for Adult/Older Adult Mental Health provisions within Cwm Taf University Health Board as at 31 March

2015/16	2016/17	2017/18	2018/19
£000	£000	£000	£000
£58.808	£66.929	£69.669	£72.461

2. Any other streams of revenue for mental health provision broken down by provider or third party in the financial years above

Please find below revenue streams for Adult/Older Adult Mental Health broken by provider as of 31 March

	2015/16	2016/17	2017/18	2018/19
	£000	£000	£000	£000
Cardiff & Vale UHB	8	13	13	14
RCT CBC	486	453	454	459
Aneurin Bevan LHB		50	50	50

3. How much your Health Board spent on the following in the financial years 2015/16, 2016/17, 2017/18 and 2018/19:

Please find below a breakdown of costs spent on Crisis Care within Adult/Older Adult Mental Health Services as at 31st March;

- **Crisis care;**

2015/16	2016/17	2017/18	2018/19
£000	£000	£000	£000
£1.459	£1.417	£1.431	£1.371

Please find below a breakdown of costs spent on Community Mental Health Teams within Adult/Older Adult Mental Health Services as at 31 March

- **Community Mental Health Teams**

2015/16	2016/17	2017/18	2018/19
£000	£000	£000	£000
£7.537	£7.922	£7.750	£8.126

Please find below a breakdown of costs spent on Child & Adolescent Mental Health Services as at 31 March

- **Child and Adolescent Mental Health Services**

2015/16	2016/17	2017/18	2018/19
£000	£000	£000	£000
£11.186	£12.289	£12.386	£13.822

Please find below a breakdown of costs spent on Psychological Therapies within Adult/Older Adult Mental Health Services as at 31 March

- **Psychological Therapies.**

2015/16	2016/17	2017/18	2018/19
£000	£000	£000	£000
£1.149	£1.132	£1.177	£1.280

4. The number of staff in each of the areas listed above, broken down by financial years 2015/16, 2016/17, 2017/18 and 2018/19

Please find below the number of staff in each of the areas listed above, as at 31 March

WTE	2015/16	2016/17	2017/18	2018/19
Crisis Care (<i>Adult/Older Mental Health</i>)	21.19	30.52	28.12	29.04
Community Mental Health teams (<i>Adult/Older Mental Health</i>)	134.06	137.93	146.03	137.42
Child and Adolescent Mental Health services	210.51	228.23	236.70	236.64
Psychological Therapies	23.72	23.7	26.2	26.79

(Adult/Older Mental Health)				
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5. The amount spent on staff training in each of the areas listed above, broken down by financial years 2015/16, 2016/17, 2017/18 and 2018/19

Please find below the amount spent on staff training for Crisis Care within Adult/Older Adult Mental Health Services as at 31 March

- Crisis care**

2015/16	2016/17	2017/18	2018/19
£982	£1,438	£765	£1,787

Please find below the amount spent on staff training for Community Mental Health Teams within Adult/Older Adult Mental Health Services as at 31 March

- Community Mental Health teams**

2015/16	2016/17	2017/18	2018/19
£5,015	£11,060	£6,415	£10,361

Please find below the amount of spent on staff for Child & Adolescent Mental Health Service as at 31 March

- Child and Adolescent Mental Health Service**

2015/16	2016/17	2017/18	2018/19
£000	£000	£000	£000
84	161	51	72

Please find below the amount spent on staff training for Psychological Therapies within Adult/Older Adult Mental Health Services as at 31st March;

- Psychological Therapies**

2015/16	2016/17	2017/18	2018/19
£12,597	£12,571	£9,994	£12,365

6. Examples of cross-public service working or pooled funding arrangements with local authorities and Police authorities in the last four years.

Please find below examples of cross public service working or pooled funding arrangements with local authorities and Police authorities over the last four years within Adult/Older Adult Mental Health Services:

- Police Triage Pilot in collaboration with Cwm Taf Morgannwg University Health Board, Cardiff & Vale University Health Board, Swansea Bay University Health Board and South Wales Police.
- Specialist Dementia Intervention Team which is funded from the Welsh Government Integrated Care Fund.