

Freedom of Information Request: Our Reference CTHB_439_18

You asked:

1. What is the current number of staff who use a PC or a laptop within your organisation?

Approximately 8,000 staff have user accounts.

2. What are the current Microsoft software licences (server and desktop) that you are using?

Subscription licensing model in place for desktops, i.e. operating system and Office. Server operating system licensing is perpetual. Micro Soft Structured Query Language (SQL) is covered by Server and Cloud Enrolment (SCE).

3. What is your annual IT spend on Microsoft licences?

Annual rate of spend this year will be £627k.

4. Has your organisation moved, or is planning to move, to the Cloud in the next 12 months?

Options for cloud services will be reviewed over the next 12 months. No Microsoft cloud uptake yet.

5. Are you due to undertake a review of your software estate in the next 12 months?

Review of Microsoft licensing takes place nationally, in collaboration with other Welsh NHS organisations, and will tie in with the Microsoft enterprise agreement anniversary in June/July 2019.

6. What is the name of the decision maker for IT spend in your organisation?

Richard Cahn, Assistant Director of Information Technology.