

Freedom of Information Request: Our Reference CTHB_47_18

You asked:

Agency Spend – Total amount spent on agency staff in the 2017/18 financial year split into the Trusts'/organisations staff groups (E.g. Medical, Nursing, Admin, etc) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc) depending on how you report this within your trust/organisation.

Our response:

Please see provided below the total amount spent on Agency staff for Cwm Taf University Health Board in 2017-18.

We report Agency spend to Welsh Government by staff group – please see analysis provided in the table below:

| Agency Expenditure 2017-18 | Total |
|--|---------------|
| <i>TYPE</i> | £'000 |
| Administrative, Clerical & Board Members | 844 |
| Medical & Dental | 13,368 |
| Nursing & Midwifery Registered | 5,218 |
| Prof Scientific & Technical | 13 |
| Additional Clinical Services | 124 |
| Allied Health Professionals | 1,436 |
| Healthcare Scientists | 384 |
| Estates & Ancilliary | 0 |
| Students | 0 |
| TOTAL AGENCY EXPENDITURE | 21,387 |