

## **Freedom of Information Request: Our Reference CTHB\_96\_18**

### **You asked:**

- The amount spent on employing agency, temporary and/or locum doctors in A&E departments in each month in 2017.
- The number of FTE roles covered by agency, temporary and/or locum doctors in each month in 2017.
- The total number of FTE doctors (including agency, temporary and/or locum and permanent staff) working in the A&E department in each month in 2017.

If possible, please provide a breakdown for each item between junior doctors and consultants.

### **Our response:**

Please see information provided in the attached spreadsheet.

**All three questions relate to A&Es only**

1. The amount spent on employing agency/temporary/locum doctors in A&E departments in each month in 2017.
2. The number of FTE roles in A&E covered by agency/temporary/locum doctors in each month in 2017
3. The total number of FTE doctors working in the A&E department in each month in 2017.

If possible, please provide a breakdown for each item between junior doctors and consultants.

**Q1**

1. The amount spent on employing agency/temporary/locum doctors in A&E departments in each month in 2017.

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Grand Total
Consultant	63,085	79,541	65,936	104,761	77,205	43,311	74,731	57,783	68,221	4,328	16,007	-	654,909
Doctors	316,657	290,063	331,574	312,505	334,383	256,016	264,437	305,956	282,419	299,251	280,346	212,729	3,486,337

**Q2**

2. The number of FTE roles in A&E covered by agency/temporary/locum doctors in each month in 2017

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
*	*	*		11.84	12.31	14.20	15.72	15.06	12.85	19.46	16.76	16.67

\*The WTE quoted equates to the number of hours booked, no data was available for the period January to March 2017, with a database being set up in April 2017 to capture this information.

**Q3**

3. The total number of FTE doctors working in the A&E department in each month in 2017.

WTE Paid By Payroll	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Consultant	6.40	6.40	6.40	6.40	6.40	6.40	6.40	7.40	7.40	7.30	7.40	7.43
Doctors	15.97	17.00	16.39	16.25	17.01	17.49	16.97	15.64	13.09	16.71	21.95	20.36