

## Freedom of Information Request: Our Reference CTHB\_100\_18

### You asked:

- 1. The income and expenditure of each medical speciality and sub speciality that is delivered by Cwm Taf University Health Board for each financial quarter for the period January 2015 to January 2018.**

We produce the following statements that show the fully absorbed cost for each speciality. They are annual statements rather than quarterly as requested.

**Please note**, due to different calculation methods used in 2016-17 which was requested by Welsh Government the costs are different between the years and are not necessarily comparable.

	2014-15	2015-16	2016-17
Paediatrics	11,020,348	12,156,194	13,330,259
Geriatrics	16,015,559	16,799,526	17,426,018
Cardiology	4,561,391	7,507,853	9,222,416
Dermatology	999,129	959,476	1,481,429
Infectious diseases	-	-	-
Medical oncology	-	-	-
Neurology	72,928	91,073	19,433
Rheumatology	4,380,968	4,253,221	7,721,839
Gastroenterology	2,123,926	4,223,883	3,538,202
Haematology	6,511,846	6,779,712	7,903,459
Clinical immunology and allergy	-	-	-
Thoracic medicine	2,118,777	4,897,098	5,894,106
Genito-urinary medicine	1,386,295	586,321	671,976
Nephrology	93,956	49,855	82,120
Rehabilitation medicine	11,836,244	11,038,410	9,835,514
Palliative medicine	2,932,589	3,298,448	3,165,486
Other medicine	53,280,737	51,953,343	57,625,020
<b>SUB TOTAL A</b>	<b>117,334,694</b>	<b>124,594,412</b>	<b>137,917,279</b>

- 2. The allocated budget of each medical speciality and sub speciality that is delivered by Cwm Taf University Health Board for each financial quarter for the period January 2015 to January 2018.**

We set budgets on a directorate and cost centre basis not medical specialty e.g. a medical ward or operating theatre would have patients from more than one specialty, the budget would be for the ward as a whole or theatre as a whole, on that basis we are unable to provide a budget per specialty.