

Freedom of Information Request: Our Reference CTHB_81_18

You asked:

- How much of the monies clawed or handed back from dentistry in the year 2013/2014 was spent in GDS, CDS, PDS and non-dentistry?
- Please be as specific as you are able regarding how the monies were spent?

Our response:

The attached schedule should provide you with the information that you require for 2013/14. This is a dental monitoring return that we are required to submit to the Welsh Government.

As can be seen the allocation of £12.319m plus final income of £3.283m equal a total quantum of £15.602m compared to the final outturn expenditure of £15.625. The annual spend for dental services is in line with, or exceeds, the ring-fenced allocations.

Cwm Taf LHB

Period : Mar 14

Table U - General Dental Services

This Table is currently showing 0 errors

This Table needs completing on a quarterly basis

Operating Expenditure from the ring-fenced dental budget

SUMMARY OF DENTAL SERVICES FINANCIAL POSITION		WG Allocation	Current Plan	Forecast Outturn	Variance	Year to Date
Expenditure / activities included in a GDS contract and / or PDS agreement	LINE NO.	£000's	£000's	£000's	£000's	£000's
Gross Contract Value - Personal Dental Services	1		116	116	0	116
Gross Contract Value - General Dental Services	2		12,023	11,838	(185)	11,838
Emergency Dental Services (inc Out of Hours)	3				0	
Additional Access	4				0	
Business Rates	5		70	55	(15)	55
Domiciliary Services	6				0	
Maternity/Sickness etc.	7		40	124	84	124
Orthodontics	8				0	
Sedation services including GA	9				0	
Seniority payments	10		62	45	(17)	45
Employer's Superannuation	11		700	656	(44)	656
Oral surgery	12				0	
OTHER (PLEASE DETAIL BELOW)	13		2,686	2,791	105	2,791
TOTAL DENTAL SERVICES EXPENDITURE (to reconcile to SCNE table line 13)	14	12,319	15,697	15,625	(72)	15,625
OTHER (PLEASE DETAIL BELOW) - Activities / expenditure not included in a GDS contract and / or PDS agreement. This includes payments made under other arrangements e.g. GA under an SLA and D2S, plus other or one off payments such as dental nurse training	LINE NO.		£000's	£000's	£000's	£000's
Emergency Dental Services (inc Out of Hours)	15			219		219
Additional Access	16			91		91
Domiciliary Services	17					
Sedation services including GA	18			27		27
Continuing professional development	19					
Occupational Health / Hepatitis B	20			7		7
Refund of patient charges	21			7		7
Design to Smile	22					
Vocational Training	23			1,293		1,293
CRB checks	24					
Health Board staff costs associated with the delivery / monitoring of the dental contract	25			54		54
Dental Teaching Unit, Porth	26			950		950
Payment to suspended performers	27			70		70
Oral Health Educators	28			57		57
Clinical Membership fees - Suspended Performer	29			4		4
Medical equipment	30			12		12
	31					
	32					
	33					
TOTAL OTHER (must equal line 13)	34			2,791		2,791
RECEIPTS						
TOTAL DENTAL SERVICES INCOME (Enter as a negative value)	35		3,166	(3,283)	(6,449)	(3,283)