# Freedom of Information Request: Our Reference CTHB\_81\_18

### You asked:

- How much of the monies clawed or handed back from dentistry in the year 2013/2014 was spent in GDS, CDS, PDS and non-dentistry?
- Please be as specific as you are able regarding how the monies were spent?

## **Our response:**

The attached schedule should provide you with the information that you require for 2013/14. This is a dental monitoring return that we are required to submit to the Welsh Government.

As can be seen the allocation of £12.319m plus final income of £3.283m equal a total quantum of £15.602m compared to the final outturn expenditure of £15.625. The annual spend for dental services is in line with, or exceeds, the ring-fenced allocations.

Cwm Taf LHB Period: Mar 14

### Table U - General Dental Services

#### This Table is currently showing 0 errors

This Table needs completing on a quarterly basis

Operating Expenditure from the ring-fenced dental budget

SUMMARY OF DENTAL SERVICES FINANCIAL POSITION		WG Allocation	Current Plan	Forecast Outturn	Variance	Year to Date
Expenditure / activities included in a GDS contract and / or PDS agreement	LINE NO.	£000's	£000's	£000's	£000's	£000's
Gross Contract Value - Personal Dental Services	1		116	116	0	1
Gross Contract Value - General Dental Services	2		12,023	11,838	(185)	11,8
Emergency Dental Services (inc Out of Hours)	3				0	
Additional Access	4				0	
Business Rates	5		70	55	(15)	
Domiciliary Services	6		70	55	(13)	
•	7		40	404		4
Maternity/Sickness etc.			40	124	84	1:
Orthodontics	8				0	
Sedation services including GA	9				0	
Seniority payments	10		62	45	(17)	
Employer's Superannuation	11		700	656	(44)	6
Oral surgery	12				0	
OTHER (PLEASE DETAIL BELOW)	13		2,686	2,791	105	2,7
FOTAL DENTAL SERVICES EXPENDITURE (to reconcile to SCNE table line 13)	14	12,319	15.697	15,625	(72)	15,6
NTHED (DI FASE DETAIL BELOW). Activities / expanditure not included in a CDS contract or	4/					
OTHER (PLEASE DETAIL BELOW) - Activities / expenditure not included in a GDS contract ar or PDS agreement. This includes payments made under other arrangements e.g. GA under a	1		£000's	£000's	£000's	£000's
or PDS agreement. This includes payments made under other arrangements e.g. GA under a SLA and D2S, plus other or one off payments such as dental nurse training	LINE NO.		£000's		£000's	
or PDS agreement. This includes payments made under other arrangements e.g. GA under and SLA and D2S, plus other or one off payments such as dental nurse training Emergency Dental Services (inc Out of Hours)	LINE NO.		£000's	219	£000's	2
or PDS agreement. This includes payments made under other arrangements e.g. GA under as SLA and D2S, plus other or one off payments such as dental nurse training Emergency Dental Services (inc Out of Hours)	LINE NO. 15 16		£000's		£000's	2
or PDS agreement. This includes payments made under other arrangements e.g. GA under as SLA and D2S, plus other or one off payments such as dental nurse training Emergency Dental Services (inc Out of Hours) Additional Access Domiciliary Services	LINE NO.		£000's	219	£000's	2
or PDS agreement. This includes payments made under other arrangements e.g. GA under as SLA and D2S, plus other or one off payments such as dental nurse training Emergency Dental Services (inc Out of Hours)	15 16 17		£000's	219 91	£000's	2
or PDS agreement. This includes payments made under other arrangements e.g. GA under at SLA and DZS, plus other or one off payments such as dental nurse training  Emergency Dental Services (inc Out of Hours)  Additional Access  Domiciliary Services  Bedation services including GA	15 16 17 18		£000's	219 91	£000's	2
or PDS agreement. This includes payments made under other arrangements e.g. GA under as BLA and D2S, plus other or one off payments such as dental nurse training  Emergency Dental Services (inc Out of Hours)  Additional Access  Domiciliary Services  Sedation services including GA  Continuing professional development	15 16 17 18		£000's	219 91 27	£000's	2
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