

Freedom of Information Request: Our Reference CTHB_505_18

You asked:

As discussed by telephone on the 5th December, NHS Wales is not an entity on its own. It is the official corporate name of the Welsh National Health Service, which is the responsibility of the Welsh Government.

NHS Wales is made up of seven Health Boards:

- [Aneurin Bevan Health Board;](#)
- [Abertawe Bro Morgannwg University Health Board;](#)
- [Cardiff & Vale University Health Board;](#)
- [Hywel Dda Health Board;](#)
- [Cwm Taf Health Board;](#)
- [Betsi Cadwaladr University Health Board;](#) and
- [Powys Teaching Health Board.](#)

<http://www.wales.nhs.uk/nhswalesaboutus>

As stated in our conversation, Cwm Taf University Health Board is only able to provide relevant information held about itself. You may wish to contact the other health boards for comparison data. However, some of the information requested below may be held by Welsh Government or NHS Wales Shared Services Partnership (NWSSP).

1. What does NHS Wales spend on staff salaries and what percentage is it of the NHS Wales annual budget?

Under section 21 of the Act, Cwm Taf University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you.

The information you are seeking around Cwm Taf staff salaries is available in our [Annual Report](#) (page 53), further information can also be found in our [Annual Accounts](#) (Agenda item 3.2 - document page 86, Annual Accounts page 27). Information relating to NHS Wales annual budgets is available from Welsh Government

<https://statswales.gov.wales/Catalogue/Health-and-Social-Care/Health-Finance/NHS-Programme-Budget> .

2. What contributions does NHS Wales contribute to staff pensions and what percentage is it of the NHS Wales annual budget?

Under section 21 of the Act, Cwm Taf University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you. The information you are seeking around Cwm Taf staff pensions is available in our [Annual Accounts](#) (Agenda item 3.2 - document page 86, Annual Accounts page 27).

3. What does NHS Wales spend on agency and other medical sub-contracted personnel?

Please see response to question 1.

4. Does NHS Wales contribute to the pensions of agency and other medical sub-contracted personnel directly?

Cwm Taf does not contribute to the pensions of agency and other medical sub-contracted personnel directly.

5. What does NHS Wales spend on products and services provided/imported from:

a) European Union

b) Rest of the world

I can confirm that the specific information you require may be held by the [NHS Wales Shared Services Partnership](#) (NWSSP), whom provide procurement services for NHS Wales.

Therefore, you may wish to redirect your request to NWSSP, who can be contacted at the following address: shared.services@wales.nhs.uk

6. How does NHS Wales pay its staff holiday pay, is it on their basic salary or average earnings including overtime and have or is NHS Wales considering the European Ruling against the Police Service Northern Ireland over holiday pay?

Cwm Taf UHB pay as per the Agenda for Change Terms and Conditions of Service Handbook for staff receiving their salary on Agenda for Change pay scales. Section 13.9 of the handbook states:

13.9 Pay during annual leave will include regularly paid supplements, including any recruitment and retention premia, payments for work outside normal hours and high cost area supplements. Pay is calculated on the basis of what the individual would have received had he/she been at work. This would be based on the previous three months at work or any other reference period that may be locally agreed.

7. Since the Brexit vote, what effect has this had on the NHS Wales budget per annum? For example, fuel cost has risen by 30% since the referendum and approximately 14% of this can be put down to the fall in sterling over the period and this extra cost would be reflected in the NHS budget;

a) Actual cost

b) Percentage of budget

The information you require may be held by the Welsh Government. Therefore, you may wish to transfer this element of your request to:
Freedom.ofinformation@gov.wales

8. Has NHS Wales conducted a feasibility study it to the cost of Brexit on the organisation and if so what percentage increase or decrease in funds would be required to cover Brexit?

Please see response to question 7.

9. Over the next five years what will be or the anticipated NHS Wales budget per annum and what increases can be attributed to the UK governments increase in NHS funding?

Please see response to question 7.

10. What is the average cost of keeping a patient in a hospital bed per day, one study suggest its £287,000 per annum, is this correct?

Fully absorbed cost per day is 406.81

Direct costs (nursing for example) is £130 / day.

11. When NHS Wales does a consultation over future planning and request questionnaires to be completed on average how many replies are received;

a) Replies by the website

b) Replies by hard copies

Please see response to question 7.

12. When NHS Wales put forward their future plans do they consider the effect on the local economy, staff travelling, increase in house prices where the new development is going, the reduction in house prices from where the staff and services migrate from and the impact on the environment including its carbon footprint?

Please see response to question 7.

13. How much funding does CTUHB receive from private work, insurance companies or other sources of income in value and percentage?

Under section 21 of the Act, Cwm Taf University Health Board is not required to provide information in response to a request if it is already reasonably accessible to you. The information you are seeking around staff pensions is available in our [Annual Accounts](#) (Agenda item 3.2 - document page 83, Annual Accounts page 24).