

## **Freedom of Information Request: Our Reference CTHB\_130\_18**

### **You asked:**

I would like to know how much the health board relies on charitable donations/funding to fund its hospitals' equipment and resources, and what percentage of the health board's revenue comes from charitable donations. The following questions are in order of importance; please answer them in order and answer as many of the questions as the statutory time limit allows.

1. What was the health board's total income from charitable donations/funding in the 2017/18 tax year, the 2016/17 tax year and the 2015/16 tax year?

For each tax year, please state where the charitable donations/funding came from (e.g. hospital league of friends, charities, etc).

And for each tax year, please state what percentage of the health board's total revenue came from charitable donations/funding.

For example, in 2017/18, £100,000 came from charitable donations, £10k from the British Heart Foundation, £90k from the hospital league of friends, which totalled 1% of the health board's total revenue.

2. For the 2017/18 tax year, please provide the breakdown of charitable donations/funding for each of the hospitals and, if possible, a breakdown for each department.

For example, in 2017/18, £10,000 of charitable donations/funding was received by the University Hospital of Wales' Gastrointestinal and Liver Services by the hospital league of friends.

If time still allows, please specify what the charitable donations/funding paid for, e.g. liver FibroScan machine

If time allows, please repeat information requested in question 2 for the 2016/17 tax year and for the 2017/18 tax year.

### **Our response:**

Please see our response in the excel spreadsheet attached.

You may also wish to note that information is available on the Charity Commission website and the Cwm Taf Annual Reports are available since 2013. Link here:

<https://apps.charitycommission.gov.uk/Showcharity/RegisterOfCharities/DocumentList.aspx?RegisteredCharityNumber=1049765&SubsidiaryNumber=0&DocType=AccountList>

The Cwm Taf UHB Audit Committee also receive regular updates on the Charitable Funds – please find the link below (information can be found within Part 1 of the meeting):

<http://cwmtaf.wales/how-we-work/audit-committee/>

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**Question 1****Table 1**

| Financial year      | Health Board's total revenue(Revenue Resource Allocation + Miscellaneous income) | Charitable funds donations/fundings (See breakdown in table 2 below) | % of the Health Board's total revenue came from charitable donations/funding. |
|---------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------------|
|                     | £000                                                                             | £000                                                                 | %                                                                             |
| 2015/16             | 669,279                                                                          | 388                                                                  | 0.06%                                                                         |
| 2016/17             | 710,643                                                                          | 797                                                                  | 0.11%                                                                         |
| 2017/18 (unaudited) | Not yet available as 2017/18 yearend closedown process is not yet complete.      | 323                                                                  | Not yet available as 2017/18 yearend closedown process is not yet complete.   |

**Table 2**

| Breakdown of Charitable donations/fundings: | 2015/16    | 2016/17    | 2017/18 (unaudited) |
|---------------------------------------------|------------|------------|---------------------|
|                                             | £000       | £000       | £000                |
| Donations & Legacies                        | 350        | 741        | 255                 |
| Charitable Activities                       | 3          | 9          | 6                   |
| Other Trading Activities                    |            |            |                     |
| Investments                                 | 35         | 47         | 62                  |
| Other                                       |            |            |                     |
| <b>Total</b>                                | <b>388</b> | <b>797</b> | <b>323</b>          |

**Question 2****By Location**

| Hospital/Location             | 2015/16    | 2016/17    | 2017/18 (unaudited) |
|-------------------------------|------------|------------|---------------------|
|                               | £000       | £000       | £000                |
| Royal Glamorgan Hospital(RGH) | 29         | 37         | 59                  |
| Prince Charles Hospital (PCH) | 147        | 73         | 67                  |
| RGH/PCH Combined              | 161        | 144        | 82                  |
| Ysbyty Cwm Rhondda Hospital   | 7          | 11         | 4                   |
| Ysbyty Cwm Cynon              | 18         | 263        | 54                  |
| Dewi Sant Hospital            | 0          | 0          | 0                   |
| Y Bwthyn                      | 2          | 4          | 3                   |
| Ysbyty George Thomas Hospital | 5          | 3          | 0                   |
| Mental Health Unit            | 4          | 4          | 5                   |
| CAMHS                         | 0          | 1          | 0                   |
| Community                     | -1         | 1          | 5                   |
| LHB Wide                      | 5          | 257        | 42                  |
| Other                         | 10         | 0          | 0                   |
| <b>Total</b>                  | <b>388</b> | <b>797</b> | <b>323</b>          |