

Freedom of Information Request: Our Reference CTHB_303_17

You asked:

All of the questions refer to CAMHS.

1. In the period between 1 April 2015 and 31 March 2016 please can you provide the following information on the total number of referrals of patients:
 - a) Received
 - b) Received, but ineligible for services because patient is 18+
 - c) Assessed and not accepted
 - d) Assessed, not accepted, and referred elsewhere

2. In the period between 1 April 2016 and 31 March 2017 please can you provide the following information on the total number of referrals of patients:
 - a) Received
 - b) Received, but ineligible for services because patient is 18+
 - c) Assessed and not accepted
 - d) Assessed, not accepted, and referred elsewhere

3. Please state your overall CAMHS budget for the following periods:
 - a) 1 April 2015 and 31 March 2016
 - b) 1 April 2016 and 31 March 2017
 - c) How much additional funding has been provided from the Together for Children and Young People Service Improvement Programme for the above periods?

Our response:

The CAMHS Services are provided through a regional NHS network, hosted by Cwm Taf UHB to children and adolescents for the University Health Board areas of:

- Cwm Taf
- Abertawe Bro Morgannwg
- Cardiff and the Vale

This covers approximately a population of 1.2 million people.

Please note, referrals received for patients over 18 are not recorded on our systems they are redirected to adult services on receipt and we do not collect where the patients are signposted to, we only record internal movement.

| Question 1 | Period between April 2015 and 31 March 2016 | | | |
|--|--|------------------|----------------|--------------|
| | ABM | C & V | Cwm Taf | Total |
| Received | 2784 | 1635 | 1689 | 6108 |
| Received but ineligible for services because patient is 18+ | N/A | | | |
| Assessed and not accepted | | | | 277 |
| Assessed, not accepted, and referred elsewhere | | | | 0 |
| | | | | |
| Question 2 | Period between 1 April 2016 and 31 March 2017 | | | |
| | ABM | C & V | Cwm Taf | Total |
| Received | 2800 | 1687 | 2406 | 6893 |
| Received but ineligible for services because patient is 18+ | N/A | | | |
| Assessed and not accepted | | | | 522 |
| Assessed, not accepted, and referred elsewhere | | | | 0 |

3. Overall CAMHS budget for the following periods:

These budgets incorporate services in Cwm Taf, ABM and Cardiff & Vale

- a) 1 April 2015 and 31 March 2016 £11,628,749
- b) 1 April 2016 and 31 March 2017 £12,140,930
- c) How much additional funding has been provided from the Together for Children and Young People Service Improvement Programme for the above periods?

An additional £0.734m was approved in 15/16 for the Cwm Taf element of the service including neurodevelopment services, local primary CAMH services, early intervention psychosis, crisis services and £0.250m to support young people in the youth justice system. Also approved in 15/16 for similar services was an additional £0.759m and £0.734m for Abertawe Bro Morgannwg and Cardiff and the Vale respectively for their part of the Cwm Taf network provided service.