

Freedom of Information Request: Our Reference CTHB_387_17

You asked:

1. The total amount you spend on Agency Doctors & Nurses for the financial year 16/17 (April – March).
2. For the above information to be broken down by Banding / Grade and also specialty.

Our response:

Please see information provided in the attached spreadsheet.

2016/17 Agency Expenditure by Pay Group, Grade & Area of Expenditure

i&e Group	AGENCY				
			Total		
MEDICAL AND DENTAL	CAREER GRADE DOCTORS/DENTISTS	ACT, MEDICAL RECORDS & OUTPATIENTS	0		
		ACUTE MEDICINE AND A&E DIRECTORATE	1,462		
		FINANCE	0		
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	10,735		
		LOCALITIES	7		
		MENTAL HEALTH DIRECTORATE	29		
		OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE	0		
		PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE	21		
		PATHOLOGY DIRECTORATE	0		
		PRIMARY CARE DIRECTORATE	5,861		
		WORKFORCE & ORGANISATIONAL DEVELOPMENT	0		
		CAREER GRADE DOCTORS/DENTISTS Total		18,116	
		CONSULTANTS	ACT, MEDICAL RECORDS & OUTPATIENTS	0	
			ACUTE MEDICINE AND A&E DIRECTORATE	1,098,426	
	CAMHS NETWORK		51,477		
	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY		158,249		
	HEAD & NECK DIRECTORATE		273,269		
	MENTAL HEALTH DIRECTORATE		182,899		
	OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE		20,499		
	OPERATIONS MANAGEMENT		-6,074		
	PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE		72,925		
	PATHOLOGY DIRECTORATE		1,426,925		
	WORKFORCE & ORGANISATIONAL DEVELOPMENT	-4,029			
	CONSULTANTS Total		3,274,563		
	DOCTORS / DENTISTS IN TRAINING	ACT, MEDICAL RECORDS & OUTPATIENTS	92,780		
		ACUTE MEDICINE AND A&E DIRECTORATE	3,946,764		
		CAMHS NETWORK	20,290		
		CONTROL & RESERVES	0		
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	2,099,516		
		HEAD & NECK DIRECTORATE	15,179		
		LOCALITIES	21,044		
		MENTAL HEALTH DIRECTORATE	814,632		
		OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE	442,577		
PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE		1,211,125			
PATHOLOGY DIRECTORATE		5,296			
PRIMARY CARE DIRECTORATE		1,023,303			
RADIOLOGY DIRECTORATE		0			
THERAPIES DIRECTORATE		0			
WORKFORCE & ORGANISATIONAL DEVELOPMENT		0			
DOCTORS / DENTISTS IN TRAINING Total		9,692,507			
MEDICAL AND DENTAL Total			12,985,186		
NURSING AND MIDWIFERY REGISTERED		REGISTERED NURSE	ACT, MEDICAL RECORDS & OUTPATIENTS	185,587	
			ACUTE MEDICINE AND A&E DIRECTORATE	4,445,845	
	CAMHS NETWORK		222,492		
	CONTROL & RESERVES		0		
	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY		1,562,844		
	LOCALITIES		337,090		
	MENTAL HEALTH DIRECTORATE		19,553		
	OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE		746		
	PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE		99,813		
	PRIMARY CARE DIRECTORATE		0		
	WORKFORCE & ORGANISATIONAL DEVELOPMENT		11,854		
	REGISTERED NURSE Total		6,885,824		
	NURSING AND MIDWIFERY REGISTERED Total			6,885,824	
	ADD PROF SCIENTIFIC AND TECHNICAL		OTHER APST STAFF	CAMHS NETWORK	0
				HEAD & NECK DIRECTORATE	9,000
		MEDICINES MANAGEMENT		30,807	
PATHOLOGY DIRECTORATE		189,566			
PRIMARY CARE DIRECTORATE		26,575			
OTHER APST STAFF Total		255,948			
ADD PROF SCIENTIFIC AND TECHNICAL Total			255,948		
ADDITIONAL CLINICAL SERVICES	NURSING ASSISTANTS	ACT, MEDICAL RECORDS & OUTPATIENTS	8,486		
		ACUTE MEDICINE AND A&E DIRECTORATE	191,898		
		CAMHS NETWORK	101,691		
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	95,349		
		LOCALITIES	1,040		
		MENTAL HEALTH DIRECTORATE	13,546		
		OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE	291		
	PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE	13,598			
NURSING ASSISTANTS Total		425,898			
OTHER ACS STAFF	ACUTE MEDICINE AND A&E DIRECTORATE	1,382			
	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	0			
OTHER ACS STAFF Total		1,382			
ADDITIONAL CLINICAL SERVICES Total			427,280		
ADMINISTRATIVE & CLERICAL	SENIOR MANAGERS & A&C	ACUTE MEDICINE AND A&E DIRECTORATE	93,738		
		CAMHS NETWORK	459		
		CONTROL & RESERVES	0		
		CORPORATE DEVELOPMENT	5		
		FINANCE	202,327		
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	20,752		
		HEAD & NECK DIRECTORATE	57,505		
		ICT DIRECTORATE	4,353		
		OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE	3,730		
		OPERATIONS MANAGEMENT	4,927		
		PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE	6,742		
		PATIENT CARE & SAFETY	-5,747		
		PERFORMANCE & INFORMATION	76,815		
		PRIMARY CARE DIRECTORATE	0		
		THERAPIES DIRECTORATE	10,349		
		WORKFORCE & ORGANISATIONAL DEVELOPMENT	15,600		
		SENIOR MANAGERS & A&C Total		491,557	
		ADMINISTRATIVE & CLERICAL Total			491,557
	ALLIED HEALTH PROFESSIONALS	AHP - AGENCY / BANK	ACUTE MEDICINE AND A&E DIRECTORATE	8,728	
CAMHS NETWORK			92,931		
CONTROL & RESERVES			0		
HEAD & NECK DIRECTORATE			70,141		
LOCALITIES			48,910		
OPERATIONS MANAGEMENT			-9,813		
PARTNERSHIP			114,346		
PRIMARY CARE DIRECTORATE			7,367		
RADIOLOGY DIRECTORATE			911,119		
THERAPIES DIRECTORATE			788,259		
WORKFORCE & ORGANISATIONAL DEVELOPMENT			0		
AHP - AGENCY / BANK Total		2,031,988			
ALLIED HEALTH PROFESSIONALS Total			2,031,988		
ESTATES AND ANCILLIARY	ESTATES/ANC STAFF BANK & AGENCY	ESTATES	0		
		FACILITIES DIRECTORATE	0		
	ESTATES/ANC STAFF BANK & AGENCY Total		0		
ESTATES AND ANCILLIARY Total			0		
HEALTHCARE SCIENTISTS	HEALTHCARE SCIENCE BANK/AGENCY	ACUTE MEDICINE AND A&E DIRECTORATE	8,490		
		MEDICINES MANAGEMENT	35,214		
		PATHOLOGY DIRECTORATE	52,023		
	HEALTHCARE SCIENCE BANK/AGENCY Total		95,728		
HEALTHCARE SCIENTISTS Total			95,728		
Grand Total			23,173,510		