## Freedom of Information Request: Our Reference CTHB\_387\_17

## You asked:

- 1. The total amount you spend on Agency Doctors & Nurses for the financial year 16/17 (April March).
- 2. For the above information to be broken down by Banding / Grade and also specialty.

## **Our response:**

Please see information provided in the attached spreadsheet.

## 2016/17 Agency Expenditure by Pay Group, Grade & Area of Expenditure

i&e Group	AGENCY		
MEDICAL AND DENTAL	CAREER GRADE DOCTORS/DENTISTS	ACT, MEDICAL RECORDS & OUTPATIENTS	Total
	,	ACUTE MEDICINE AND A&E DIRECTORATE FINANCE	1,462
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	10,735
		LOCALITIES MENTAL HEALTH DIRECTORATE	29
		OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE	21
		PATHOLOGY DIRECTORATE PRIMARY CARE DIRECTORATE	5,861
	CAREER CRADE DOCTORS (REALTISTS T-A-I	WORKFORCE & ORGANISATIONAL DEVELOPMENT	(
	CONSULTANTS	ACT, MEDICAL RECORDS & OUTPATIENTS	18,116
		ACUTE MEDICINE AND A&E DIRECTORATE CAMHS NETWORK	1,098,426 51,477
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE	158,249 273,269
		MENTAL HEALTH DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE	182,899 20.499
		OPERATIONS MANAGEMENT	-6,074
		PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE PATHOLOGY DIRECTORATE	72,925 1,426,925
	CONSULTANTS Total	WORKFORCE & ORGANISATIONAL DEVELOPMENT	-4,029 3,274,563
	DOCTORS / DENTISTS IN TRAINING	ACT, MEDICAL RECORDS & OUTPATIENTS ACUTE MEDICINE AND A&E DIRECTORATE	92,780 3,946,764
		CAMHS NETWORK	20,290
		CONTROL & RESERVES GENERAL SURGERY,TRAUMA & ORTHOPAEDICS AND UROLOGY	2,099,516
		HEAD & NECK DIRECTORATE LOCALITIES	15,179 21,044
		MENTAL HEALTH DIRECTORATE	814,632
		OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE	442,577 1,211,125
		PATHOLOGY DIRECTORATE PRIMARY CARE DIRECTORATE	5,296 1,023,303
		RADIOLOGY DIRECTORATE THERAPIES DIRECTORATE	0
		WORKFORCE & ORGANISATIONAL DEVELOPMENT	C
MEDICAL AND DENTAL Total	DOCTORS / DENTISTS IN TRAINING Total		9,692,507 12,985,186
NURSING AND MIDWIFERY REGISTERED	REGISTERED NURSE	ACT, MEDICAL RECORDS & OUTPATIENTS ACUTE MEDICINE AND A&E DIRECTORATE	185,587 4,445,845
		CAMHS NETWORK CONTROL & RESERVES	222,492
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY LOCALITIES	1,562,844
		MENTAL HEALTH DIRECTORATE	337,090 19,553
		OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE	746 99,813
		PRIMARY CARE DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT	11.854
NURSING AND MIDWIFERY REGISTERED Total	REGISTERED NURSE Total		6,885,824 6,885,824
ADD PROF SCIENTIFIC AND TECHNICAL	OTHER APST STAFF	CAMHS NETWORK HEAD & NECK DIRECTORATE	0
		MEDICINES MANAGEMENT	9,000 30,807
		PATHOLOGY DIRECTORATE PRIMARY CARE DIRECTORATE	189,566 26,575
ADD PROF SCIENTIFIC AND TECHNICAL Total	OTHER APST STAFF Total		255,948 255,948
ADDITIONAL CLINICAL SERVICES	NURSING ASSISTANTS	ACT, MEDICAL RECORDS & OUTPATIENTS	8,486
		ACUTE MEDICINE AND A&E DIRECTORATE CAMHS NETWORK	191,898 101,691
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY LOCALITIES	95,349 1,040
		MENTAL HEALTH DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE	13,546 291
	NURSING ASSISTANTS Total	PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE	13,598 425,898
	OTHER ACS STAFF	ACUTE MEDICINE AND A&E DIRECTORATE	1,382
	OTHER ACS STAFF Total	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	1,382
ADDITIONAL CLINICAL SERVICES Total ADMINISTRATIVE & CLERICAL	SENIOR MANAGERS & A&C	ACUTE MEDICINE AND A&E DIRECTORATE	427,280 93,738
		CAMHS NETWORK CONTROL & RESERVES	459
		CORPORATE DEVELOPMENT	
		FINANCE	
		FINANCE GENERAL SURGERY,TRAUMA & ORTHOPAEDICS AND UROLOGY	202,327 20,752
		GENERAL SURGERY,TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE	202,327 20,752 57,505 4,353
		GENERAL SURGERY,TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYMAECOLOGY AND SEXUAL HEALTH DIRECTORATE	202,327 20,752 57,505 4,353 3,730
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HAD A NECK DIRECTORATE ICT DIRECTORATE OF THE ORDER	202,327 20,752 57,505 4,353 3,730 4,927 6,742
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION	202,327 20,752 57,505 4,353 3,730 4,927 6,742 -5,747 76,815
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDLATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE	4,353 3,730 4,927 6,742 -5,747 76,815 0
	SENIOR MANAGERS & A&C Total	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HAD A NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDLATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CABE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE	202,327 20,752 57,505 4,353 3,730 4,927 6,742 -5,747 76,815 0 10,348
ADMINISTRATIVE & CLERICAL Total ALLIED HEALTH PROFESSIONALS		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDLATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE	202,327 20,752 57,505 4,353 3,730 4,927 6,742 -5,747 76,815 0 10,349 15,600 491,557 491,557
ADMINISTRATIVE & CLERICAL Total ALLIED HEALTH PROFESSIONALS	SENIOR MANAGERS & A&C Total  AHP - AGENCY / BANK	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMIS NETWORK	202,327 20,752 57,505 4,353 3,730 4,927 6,742 5,747 76,815 0 10,349 11,500 491,557 491,557
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMHS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE	202,327 20,752 57,505 4,353 3,730 4,927 6,742 -5,747 76,815 0 10,349 15,600 491,557 491,557 8,728 92,931 0 70,141
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMIS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OF CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT	202,327 20,752 57,505 4,353 3,736 4,927 6,742 -5,747 76,815 013,494 15,600 491,557 491,557 8,728 9,931 0,70,141 48,910 -9,813
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS; ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMIS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES	202,327 20,752 57,505 4,353 3,736 4,927 6,742 -5,747 76,815 0.10,349 15,600 491,557 8,728 92,931 0,70,141 48,910 -9,813 11,4,346
		GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDLATRICS; ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMHS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PARTNERSHIP PRIMARY CARE DIRECTORATE RADIOLOGY DIRECTORATE	202,327 20,755 57,500 4,355 3,736 4,927 6,741 -5,747 76,818 10,349 11,557 8,722 9,293 (70,141 48,911 -3,811 114,344 7,367 91,1,18
	AHP - AGENCY / BANK	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMHS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PARTNERSHIP PRIMARY CARE DIRECTORATE	202,327 20,755 57,505 4,353 3,73(4,927 6,747 76,811 10,346 491,557 8,728 9,293 (70,141 48,910 1,9,811 14,346 7,366 91,1,111 788,255
ALLIED HEALTH PROFESSIONALS  ALLIED HEALTH PROFESSIONALS Total	AHP - AGENCY / BANK  AHP - AGENCY / BANK Total	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMIS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PARTIRESHIP PRIMARY CARE DIRECTORATE RADIOLOGY DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT	202,327 20,755 57,505 4,353 3,737 4,922 6,744 -5,747 76,815 (10,348 15,600 491,557 8,728 92,931 (70,141 48,911 114,344 7,366 911,115 788,258
ALLIED HEALTH PROFESSIONALS	AHP - AGENCY / BANK	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMPA SHETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PARTNERSHIP PRIMARY CARE DIRECTORATE RADIOLOGY DIRECTORATE RADIOLOGY DIRECTORATE RADIOLOGY DIRECTORATE RADIOLOGY DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT	202,327 20,755 57,506 4,353 3,73(4,927 6,747 76,815 (1,0344 15,600 491,557 491,557 70,141 48,911 114,344 7,366 911,115 788,255 (2,231,988 2,031,988
ALLIED HEALTH PROFESSIONALS  ALLIED HEALTH PROFESSIONALS Total	AHP - AGENCY / BANK  AHP - AGENCY / BANK Total	CENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMINES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PRINARY CARE DIRECTORATE COMPAIL & RESERVES HEAD & NECK DIRECTORATE DOCALITIES OPERATIONS MANAGEMENT PRINARY CARE DIRECTORATE RADIOLOGY DIRECTORATE THERAPIES DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT	202,327 20,755 57,500 4,355 3,736 4,927 6,747 76,815 (10,348 15,600 491,557 8,722 92,933 (70,141 48,911 7,367 91,111 788,255 (2,031,988 2,031,988
ALLIED HEALTH PROFESSIONALS  ALLIED HEALTH PROFESSIONALS Total	AHP - AGENCY / BANK  AHP - AGENCY / BANK Total  ESTATES/ANC STAFF BANK & AGENCY  ESTATES/ANC STAFF BANK & AGENCY Total	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE (ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMHS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PARTNERSHIP PRIMARY CARE DIRECTORATE RADIOLOGY DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ESTATES FACILITIES DIRECTORATE THERAPIES DIRECTORATE GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	202,327 20,752 57,505 4,353 3,736 4,927 6,742 -5,747 76,815 10,349 11,5600 491,557 8,728 92,931 0,349 1,5600 70,141 48,910 -9,813 114,346 7,367 911,119 788,259 0,203,1988 2,031,988
ALLIED HEALTH PROFESSIONALS  ALLIED HEALTH PROFESSIONALS Total ESTATES AND ANCILLIARY ESTATES AND ANCILLIARY Total	AHP - AGENCY / BANK  AHP - AGENCY / BANK Total  ESTATES/ANC STAFF BANK & AGENCY	GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDIATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMIS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PARTNERSHIP PRIMARY CARE DIRECTORATE RADIOLOGY DIRECTORATE THERAPIES DIRECTORATE RADIOLOGY DIRECTORATE THERAPIES DIRECTORATE REPORT OF THE REPORT OF THE REPORT OF THE PARTNERSHIP PRIMARY CARE DIRECTORATE RADIOLOGY DIRECTORATE THERAPIES DIRECTORATE THERAPIES DIRECTORATE GENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY	202,327 20,752 57,505 4,353 3,736 4,927 6,742 -5,747 76,815 10,349 11,5600 491,557 8,728 92,931 0,349 1,5600 70,141 48,910 -9,813 114,346 7,367 911,119 788,259 0,203,1988 2,031,988
ALLIED HEALTH PROFESSIONALS  ALLIED HEALTH PROFESSIONALS Total ESTATES AND ANCILLIARY ESTATES AND ANCILLIARY Total	AHP - AGENCY / BANK  AHP - AGENCY / BANK Total  ESTATES/ANC STAFF BANK & AGENCY  ESTATES/ANC STAFF BANK & AGENCY Total	CENERAL SURGERY, TRAUMA & ORTHOPAEDICS AND UROLOGY HEAD & NECK DIRECTORATE ICT DIRECTORATE OBSTETRICS, GYNAECOLOGY AND SEXUAL HEALTH DIRECTORATE OPERATIONS MANAGEMENT PAEDLATRICS, ACUTE & COMMUNITY DIRECTORATE PATIENT CARE & SAFETY PERFORMANCE & INFORMATION PRIMARY CARE DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ACUTE MEDICINE AND A&E DIRECTORATE CAMIS NETWORK CONTROL & RESERVES HEAD & NECK DIRECTORATE LOCALITIES OPERATIONS MANAGEMENT PARTNERSHIP PRIMARY CARE DIRECTORATE RADIOLOGY DIRECTORATE THERAPIES DIRECTORATE WORKFORCE & ORGANISATIONAL DEVELOPMENT  ESTATES FACILITIES DIRECTORATE GRADIOLOGY DIRECTORATE THERAPIES DIRECTORATE GRADIOLOGY DIRECTORATE THERAPIES DIRECTORATE GRADIOLOGY DIRECTORATE GRADIAL DIRECTORATE	202,327 20,752 57,505 4,353 3,736 4,927 6,742 5,747 76,815 0,13,49 15,600 491,557 8,728 92,931 0,70,141 48,910 9,813 114,346 7,367 91,119 788,259 2,031,988 2,031,988 2,031,988