

Freedom of Information Request: Our Reference CTHB_53_17

You asked:

I would like to request the following information for the financial years 2013/14, 2014/15 and 2015/16:

- 1. Total spending (to nearest thousand) on primary care management and administration by the health board. Also this figure as a percentage compared to total Health board spending on management and administration?**

Please see spend in the table below:

	2013/14	2014/15	2015/16
Total spending	£1,414,741	£1,434,473	£1,573,185
Percentage comparison	4%	4%	4%

- 2. Breakdown of this spending (to nearest thousand) by job roles/function / number of staff employed in primary care management and administration (where staff have shared roles please provide the approximate proportional cost for time spent on primary care management and administration)?**

This information is not readily available and would require a significant amount of time to prepare due to changes in management and admin structure. Therefore we have applied Section 12 to this element of your request, as it would take in excess of 18 hours to collate and provide.

- 3. Confirmation of what budgetary line(s) the above comes from?**

Staff are funded from Cwm Taf University Health Board's resource allocation from Welsh Government.

- 4. Monies spent on cluster lead management:**
 - breakdown of HB management numbers providing this**
 - breakdown spent on clinical cluster leads**

Please table below:

	2013/14	2014/15	2015/16
HB management	16,000	16,000	62,000
clinical cluster leads	52,000	52,000	52,000

- 5. Confirmation of what budgetary line(s) the cluster lead management funds come from?**

Staff are funded from Cwm Taf University Health Board's resource allocation from Welsh Government.