

## **Freedom of Information Request: Our Reference CTHB\_433\_17**

### **You asked:**

I have sent this request before but some of the contracts have now expired can you please send me an update.

If there is more than one supplier for each of the contract information I am requesting below please can you split each contract individually and not combined. Please also separate the expiry data and spend and number of lines for each supplier. An example of this can be viewed at the bottom of this request.

### **Contract 1**

- 1. Current Fixed Line (Voice Circuits) Provider-** MAINTEL
- 2. Fixed Line- Contract Renewal Date-** 06/07/2020
- 3. Fixed Line- Contract Duration-** 3 years (with an option to extend by up to 2 years.)
- 4. Type of Lines- Analogue, SIP , ISDN 30**
- 5. Number of Lines-** 235 x analogue, 2 x SIP (2 x 60 channels = 120), 9 sites with ISDN (198 channels in total)

### **Contract 2**

- 6. Minutes/Landline Provider-** MAINTEL
- 7. Minutes/Landline Contract Renewal Date-** 06/07/2020
- 8. Minutes Landline Monthly Spend-**Total annual rental for lines (analogue, ISDN, SIP) = £59k, Total annual payment for SIP call charges = £15k. Grand total per annum £74k + VAT.
- 9. Minute's Landlines Contract Duration:** 3 years (with an option to extend by up to 2 years.)
- 10. Number of Extensions-** 5234

### **Contract 3**

- 11. Fixed Broadband Provider-** N/A
- 12. Fixed Broadband Renewal Date-** N/A
- 13. Fixed Broadband Annual Average Spend-** N/A
- 14. VOIP/PBX Installation -** 12/05/17

### **Contract 4**

- 15. WAN Provider-** PSBA BT Global Services
- 16. WAN Contract Renewal Date-** 2021 – National contract through Welsh Government

- 17. Contract Description:** PSBA is a managed network service which connects nearly all areas of the public sector in Wales to a private network (essentially a secure Internet for public sector use only). All local authorities use PSBA, 20 of the 22 using it for all networking needs. All police forces, fire and rescue, Higher and Further education, GPs and Hospitals, Natural Resources Wales, Welsh Government and a number of non-sector organisations use PSBA.
- 18. Number of sites: Please state the number of sites the WAN covers. Approx. will do.** - 30 sites.
- 19. WAN Annual Average Spend- Annual average spend for each WAN provider. An estimate or average is acceptable.** - BT GS PSBA: £188k
- 20. If the following contract is in relation to N3 can you please provide me with details on when the Trust is planning to migrate to the HSCN contract.** - N/A

**Internal Contact: please can you send me there full contact details including contact number and email and job title.**

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