

Freedom of Information Request: Our Reference CTHB_425_17

You asked:

Freedom of information request relating to the Organisation's existing contracts relating to facilities management.

A. Lift Service and Maintenance
B. Air Conditioning and Ventilation Servicing and Maintenance
C. Cleaning and Janitorial
D. Mechanical And Electrical Maintenance
E. Property Maintenance And Day To Day Repairs

In regards to the types of contracts I have displayed above can you please send the Organisation's primary contracts? Or can you please send me the contract that are above £1000.

Also, so that I understand the information you have provided to me please state information if the Organisation doesn't have any contract I have stated within this request.

1. Contract Type – Please use the list I have provided above
2. Existing Supplier – Please state the supplier for each contract
3. Annual Spend- Please can you provide me with the spend for each individual supplier
4. Contract Duration- please note if there are any extensions period available and if so what?
5. Contract Start
6. Contract Expiry
7. Contract Review
8. Contract Description- a small description of the type of services included within each contract.
9. Number of sites covered for each contract e.g. the organisation may have a maintenance agreement with a supplier that covers several sites/buildings.
10. Can you also send me the contact details of the person within the Organisation that is responsible for each one of these contract you have submitted.

Our response:

A. Lift Service and Maintenance

1 Contract Type – A Lift Service & Maintenance - this is an All Wales Contract.

2 Existing Supplier – Schindler Lifts Ltd

3 Annual Spend – Approx £42,000 ex vat

4 Contract Duration – 3 years with option to extend for a further 12 months.

5 Contract Start – 1st October 2017

6 Contract Expiry – 30th September'20 with option to extend until 30th September 2021

7 Contract Review – Quarterly

8 Contract Description – Fully Comprehensive Maintenance Contract includes all parts, repairs & labour (only exclusion – damage caused by miss-use or vandalism)

9 Number of Sites Included in Contract – All CTUHB sites

10 Main Contact from within the organisation responsible for reviewing this Contract – This Contract is managed on an All Wales basis by NHS Wales Shared Services Partnership (NWSSP). The CTUHB contact would be Mr C James, Contracts Manager, Estates Dept, Royal Glamorgan Hospital

Further information in relation to NHS Wales Shared Services Partnership and the procurement processes can be found via:

<http://www.wales.nhs.uk/sitesplus/955/page/52729>

<http://www.procurement.wales.nhs.uk/supply/tenderopportunities>

B. Air Conditioning and Ventilation Servicing and Maintenance

1 Contract Type – B Air Conditioning & Ventilation Servicing & Maintenance.

2 Existing Supplier – Cooltherm Wales Ltd

3 Annual Spend – Approx £12,500 ex vat

4 Contract Duration – 1 Year

5 Contract Start – 1st August'17

6 Contract Expiry – 31st July'18

7 Contract Review – 6 monthly

8 Contract Description – Preventative Maintenance Contract (excludes parts, repairs & labour

9 Number of Sites Included in Contract – All CTUHB sites

10 Main Contact from within the organisation responsible for reviewing this Contract – This contract is managed by NHS Wales Shared Services Partnership (NWSSP) The CTUHB contact would be Mr C James, Contracts Manager, Estates Dept, Royal Glamorgan Hospital

C. Cleaning and Janitorial

1. Contract Type - C Cleaning and Janitorial Services

2. Existing Supplier - SOLO SERVICE GROUP

3. Annual spend - £23,298.27

4. Contract duration - 5 years plus 3 months

5. Contract start - 03/12/12

6. Contract expiry - 31/03/18

7. Contract Review - 12/17

8. Contract brief description - General office cleaning services

9. Total number of sites the contract covers - 3 x sites

10. Main contact from within the organisation responsible for reviewing this contract

Richard Knowles, Facilities Manager. Tel – 01443 443443 Ext 4390

1. Contract Type - C Cleaning and Janitorial Services

2. Existing Supplier - PHS GROUP LTD

3. Annual spend - £11,759.76

4. Contract duration - 1+1+1

5. Contract start - 01/09/16

6. Contract expiry - 31/08/19

7. Contract Review - 04/18

8. Contract brief description - Washroom Services

9. Total number of sites the contract covers - 33 x sites

10. Main contact from within the organisation responsible for reviewing this contract

Richard Knowles, Facilities Manager. Tel – 01443 443443 Ext 4390

D. Mechanical And Electrical Maintenance

1 Contract Type – D Mechanical & Electrical Maintenance – This maintenance is carried out on an in-house basis and under PPM schedules as appropriate.

E. Property Maintenance And Day To Day Repairs

1 Contract Type – E Property Maintenance & Day to Day Repairs – This maintenance is carried out on an in-house basis and under PPM schedules as appropriate