

Freedom of Information Request: Our Reference CTHB_127_17

You asked:

For each year (separately) of 2014/15, 2015/16, and 2016/17, please confirm:

1. The LHB's total budget for orthopaedic and trauma departments within the Board

	2014/15	2015/16	2016/17
T&O Department Operational Budget £000's	6,046	5,908	5,566

Please note the information provided above is for the Trauma and Orthopaedic Department budget over the last three years as you have requested. The budget for the department does not include the cost of the procedures undertaken internally, which would involve a costing exercise as the costs would be split amongst many Departments (eg. ACT for Theatre costs, surgery for medical staff input and issues and involve apportionment of fixed costs – Facilities etc.).

2. The total number of surgical procedures undertaken in orthopaedics and trauma, broken down by type and site

Site	Type	2014/15	2015/16	2016/17
		No.	No.	No.
Prince Charles Hospital	Elective	289	152	553
Royal Glamorgan Hospital		971	732	755
Prince Charles Hospital	Day Case	236	105	655
Royal Glamorgan Hospital		763	698	691
Prince Charles Hospital	Trauma & Emergency	316	331	702
Royal Glamorgan Hospital		876	905	842
Total		3,451	2,923	4,198

3. The total number of surgical procedures undertaken on a site outside of the LHB area, broken down by type and site

Location	Type	Procedures *		
		14/15	15/16	16/17
		No.	No.	No.
Nuffield	Elective	0	85	163
Spire	Elective	0	361	718
Sancta Maria	Elective	0	40	0
ABMU	Elective In-Patients	61	47	39
	Daycases	35	52	73
	Non-Elective In-Patients	11	14	22
Aneurin Bevan	Elective In-Patients	36	41	55
	Daycases	36	42	40
Cardiff & Vale	Elective In-Patients	1,279	1,209	656
	Non-Elective In-Patients	113	121	130
Hywel Dda	Elective In-Patients	13	13	19
	Daycases	0	1	2
Total		1,584	2,026	1,917

* Excludes NCA Activity

4. The total cost to the LHB for surgical procedures undertaken on a site outside of the LHB area

Location	Type	Cost *		
		14/15	15/16	16/17
		£000	£000	£000
Nuffield Vale	Elective		514	895
Spire	Elective		2,284	3,778
Sancta Maria	Elective		53	0
ABMU	Elective In-Patients	218	207	226
	Daycases	63	67	80
	Non-Elective In-Patients	49	58	72
Aneurin Bevan	Elective In-Patients	169	169	188
	Daycases	9	11	15
Cardiff & Vale	Elective In-Patients	3,263	3,210	2,819
	Non-Elective In-Patients	232	236	242
Hywel Dda	Elective In-Patients	66	65	74
	Daycases	1	2	3
Total		4,070	6,876	8,392

* Excludes NCA Activity

5. The total cost to the LHB for surgical procedures undertaken at a site in England

Location	Type	Cost *		
		14/15	15/16	16/17
		£000	£000	£000
Nil		0	0	0

* Excludes NCA Activity