### Freedom of Information Request: Our Reference CTHB\_350\_16

### You asked:

A freedom of information request relating to the Health Board's existing contracts relating to facilities management.

Α.	Lift Service and Maintenance
B.	Air Conditioning and Ventilation Servicing and Maintenance
C.	Cleaning and Janitorial
D.	Mechanical And Electrical Maintenance
E.	Property Maintenance And Day To Day Repairs

In regards to the types of contracts I have displayed above can you please send the Health Boards primary contracts? Or can you please send me the contracts that are above £1000.

Also, so that I understand the information you have provided to me please state information if the Health Board doesn't have any contract I have stated within this request.

- 1. Contract Type Please use the list I have provided above
- 2. Existing Supplier Please state the supplier for each contract
- 3. Annual Spend- Please can you provide me with the spend for each individual supplier
- 4. Contract Duration- please note if there are any extensions period available and if so what?
- 5. Contract Start
- 6. Contract Expiry
- 7. Contract Review
- 8. Contract Description- a small description of the type of services included within each contract.
- 9. Number of sites covered for each contract e.g. the Health Board may have a maintenance agreement with a supplier that covers several sites/buildings.
- 10. Can you also send me the contact details of the person within the Health Board that is responsible for each one of these contract your have submitted.

### Our response:

**1. Contract Type** A – Lift and Service Maintenance. This is an All Wales Contract

**2. Existing Supplier** Jacksons Lifts

**3. Annual spend** Approx £40,000 ex vat

4. Contract duration 2 years

**5. Contract start** 01/08/15

**6. Contract expiry** 31/07/17

**7. Contract review** Quarterly.

- **8. Contract brief description** Fully Comprehensive Maintenance Contract includes all parts, repairs & labour (only exclusion unless caused by miss-use or vandalism)
- 9. Total number of sites the contract covers

All of Cwm Taf Health Board sites.

## 10. Main contact from within the organisation responsible for reviewing this contract

This contract is managed on an All Wales basis by NHS Wales Shared Services Partnership (NWSSP).

Further information in relation to procurement processes can be found via: <a href="http://www.wales.nhs.uk/sitesplus/955/page/52729">http://www.procurement.wales.nhs.uk/supply/tenderopportunities</a>

**1. Contract Type** B - Air Conditioning and Ventilation Servicing and

Maintenance

2. Existing Supplier Cooltechnic Ltd

**3. Annual spend** Approx £20,000

**4. Contract duration** 1 year

**5. Contract start** 01/04/16

**6. Contract expiry** 31/03/17

**7. Contract review** 6 monthly

### Return Address:

Ynysmeurig House, Navigation Park, Abercynon, CF45 4SN

Chair/Cadeirydd: Dr C D V Jones, CBE

Chief Executive/Prif Weithredydd: Mrs Allison Williams

- **8. Contract brief description** Preventative Maintenance Contract (excludes parts, repairs & labour)
- 9. Total number of sites the contract covers

All of Cwm Taf Health Board sites.

# 10. Main contact from within the organisation responsible for reviewing this contract

Colin Brennan, Senior Estates Manager. Tel - 01685 728187.

**1. Contract Type** C - Cleaning and Janitorial services.

**2. Existing Supplier** SOLO SERVICE GROUP

**3. Annual spend** £5,828

**4. Contract duration** 3 years plus 15 mths

**5. Contract start** 3/12/12

**6. Contract expiry** 03/17

**7. Contract review** 11/16

**8. Contract brief description** General office cleaning services.

**9. Total number of sites the contract covers** 1 x site.

# 10. Main contact from within the organisation responsible for reviewing this contract

Richard Knowles, Facilities Manager. Tel - 01443 443443 Ext 4390.

In relation to Categories D & E these services are provided in-house.