

Freedom of Information Request: Our Reference CTHB_155_16
You asked:

Please provide the following information for the financial years (14/15 and 15/16) by local health board:

1) Total spend on agency staff (split by the following staff categories):

- Medical & Dental (locums)**
- Nursing & HCA's**
- Admin & Estates**
- AHP's**
- Ambulance (if applicable)**
- Others**

Please see total spend on agency staff provided in the tables below:

2014/2015	£000
Medical & Dental (locums)	6,501
Nursing & HCA's	2,370
Admin & Estates	65
AHP's	28
Ambulance (if applicable)	0
Others	108

2015/2016	£000
Medical & Dental (locums)	10,126
Nursing & HCA's	4,111
Admin & Estates	310
AHP's	514
Ambulance (if applicable)	0
Others	83

2) Is an independent 3rd party used to manage the supply of agency staff (please state the name of any providers and contract start and end dates)?

In relation to Medical staff, our principal supplier is MEDACS. When MEDACS are unable to supply, it outsources the requirements to other agencies.

In relation to nursing staff, the principal suppliers are MPS and Andover Nursing agencies. These agencies are on the All Wales Agency Nursing Contract.

3) Total spend on internal bank staff (split by the following categories)

- Medical & Dental (locums)
- Nursing & HCA's
- Admin & Estates
- AHP's
- Ambulance (if applicable)
- Others

Please see spend on internal bank staff provided in the tables below:

2014/2015	£000
Medical & Dental (locums)	3,729
Nursing & HCA's	7,738
Admin & Estates	0
AHP's	0
Ambulance (if applicable)	0
Others	32

2015/2016	£000
Medical & Dental (locums)	4,644
Nursing & HCA's	8,118
Admin & Estates	0
AHP's	0
Ambulance (if applicable)	0
Others	3

4) Is an independent 3rd party used to manage the supply of internal bank staff (please state the name of any providers and contract start and end dates)

The All Wales Agency Nurses contract is for the supply of agency nurses to secondary care only and the period of the current contract runs from the 3rd March 2015 to 28th February 2017.

5) Please state the number of staff employed via the staff bank and of which, the number also directly employed by the Health Board.

3,500 staff employed substantively.

1,300 bank only staff registered on zero hours contracts.

6) Total spend on any outsourced supplier of bank staff (i.e. NHS Professionals).

There is no spend on any outsourced suppliers of bank staff.