

LOCAL IMTP PLANNING TIMETABLE 2019-2020

| CYCLE COMPONENT | CORPORATE IMTP | DATE | DIRECTORATE IMTPs (including Bridgend) | DATE |
|-------------------------|---|---|---|----------------------|
| Plan Development | Confirmation of CTUHB's Vision & Priorities for 2018-21 at Board Development & Exec Board | 19 & 27 Sep 2018 | Publish final Local Planning Framework 2019-2020 following WG Planning Framework issue | w/c 8 Oct 2018 |
| | Integrated Planning Group to oversee review/update | 2 Oct and Monthly from then on | Initial Bridgend IMTP Meeting | 9 Oct 2018 |
| | Commission review/update of the corporate IMTP | 12 Oct 2018 | Formal IMTP engagement session with Exec Directors, Asst Directors, Directorate Teams and Business Partners and Bridgend Partners | 19 Oct 2018 |
| | Finalise Stakeholder Engagement Plan | 12 Oct 2018 | Activity for Directorate D&C plans to be issued by Information Dept. | 31 Oct 2018 |
| | | | Directorates to confirm with the Information Dept the activity to be included in Directorate D&C plans. | 9 Nov 2018 |
| | | | 1st draft D&C plans to be issued to Directorates for review | 16 Nov 2018 |
| | | | Focussed meetings between Directorates and Information Team to finalise D&C plans | 19-30 Nov 2018 |
| | Update Exec Board on progress | 21 Nov 2018 | | |
| | All-Wales NHS Planning (Peer Review) Event | 29 Nov 2018 | | |
| | Leads to submit their updated IMTP sections | By 9:00 am 26 Nov 2018 | Clinical Directorates to submit final draft Plans | By 9:00am 3 Dec 2018 |
| | Update Exec Board on progress | 19 Dec 2018 | | |
| | | Corporate Directorates to submit final draft Plans | By 9:00am 10 Dec 2018 | |
| Plan Approval | Final IMTP to CTUHB Board for discussion & approval | 31 Jan 2019 | | |
| | Submit Final IMTP to Welsh Government | 31 Jan 2019 | | |
| | | | Assessment of final draft Directorate Plans | By 4 Feb 2019 |
| | | | Feedback discussions with Directorates | During early Feb |
| | Welsh Government scrutiny process | During Feb 2019 | | |
| | | Clinical & Corporate Directorates to submit final plans | By 11 Mar 2019 | |
| Plan Delivery | Confirmation of IMTP approval by Cabinet Secretary | 29 March 2019 | Assessment of final Directorate plans | By 15 Apr 2019 |
| | Prioritisation process to be undertaken by Finance & Planning | By 15 Apr 2019 | Confirmation of Clinical & Corporate Directorate plan approvals | By 30 Apr 2019 |
| | Communicate outcome of prioritisation process | By 30 Apr 2019 | | |
| | Publish summary version of the IMTP (to be developed jointly with the WiPF, SRG and CHC) | In June 2019 | | |
| | Quarterly reporting to Exec Board, CTUHB Board and Welsh Government | Aug 2019, Nov 2019, Feb 2020 & May 2020 | Formal review of progress against delivery at CBM service reviews | |