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| (Agenda Item) 7.1 | 03.05.2023 | Population Health and Partnerships Committee | Decarbonisation Action Plan – 6 month update |
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| Report Details: | |
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| FOI Status: | Please select: Open (Public) |
| If closed please indicate reason: | |
| Prepared By: | Vicki Wallace |
| Presented By: | Vicki Wallace |
| Approving Executive Sponsor: | Linda Prosser, Director of Strategy & Transformation |
| Report Purpose | Please Select: For Noting |
| Engagement undertaken to date: | |

| Impact Assessment: | |
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| Indicate the Quality / Safety / Patient Experience Implications: | This work supports the delivery of CTM 2030 which aims to improve quality, safety and patient experience |
| Related Health and Care Standard | All are relevant |
| Has an EQIA been undertaken? | No |
| Are there any Legal Implications /Impact. | No |
| Are there any resource (capital/Revenue/Workforce Implications / Impact? | No |
| Link to Strategic Goals | Please Select: Sustaining Our Future |





Decarbonisation Action Plan (DAP) – Welsh Government submission



Wales has legally binding targets to deliver the goal of Net Zero emissions by 2050. This target is underpinned by an ambition for the Public Sector to be collectively Net Zero by 2030.

There is a significant opportunity for Wales' health and social care system to lead the way on reducing carbon emissions. Action is needed not only because NHS Wales is the biggest public sector emitter (with a carbon footprint of around 1.00 MtCO₂e which represents approximately 2.6% of Wales's total greenhouse gas emissions) but also because the health and social care system are at the forefront of responding to the impact of the climate and nature emergency on health outcomes. In response the Health and Social Care Climate Emergency National Programme has been established to support both National and Local action across the sector including the delivery of the *NHS Decarbonisation Strategic Delivery Plan 2021-2030*.

A key enabling action within the Delivery Plan is the requirement for NHS Organisations to produce Decarbonisation Action Plans (DAP) which form the basis of how organisations are implementing Delivery Plan initiatives and more generally demonstrate the organisation's contribution to the collective ambition and target. This qualitative monitoring return supports the implementation of DAPs and the aims of the National Programme by providing a mechanism for reporting on progress and improvements.

NHS Wales Organisations are asked to report bi-annually, detailing the progress of their contribution to the Climate and Nature Emergency and associated targets as outlined in the organisation's plan (Priority Measure 31).



DAP – WG submission

Cwm Taf Morgannwg University Health Board previously submitted a report to Welsh Government in September 2022. The current submission deadline was 14 April 2023 and the following submission was made.

Since the last update, Environmental Sustainability has been established as part of our transformation agenda. This further enables the embedding of this agenda within the Health Board and allows an enhanced Executive and Board level focus on delivery.

As can be seen from the DAP, positive progress continues to be made, however staff capacity to engage or deliver initiatives beyond core duties and services remains very limited. This is impacting on implementation of our decarbonisation action plan and workforce mobilisation to achieve the culture change required to move towards being a more sustainable healthcare provider.

The Word document attached as Appendix 1 is the reporting template set out by Welsh Government and key areas of progress are highlighted from page 5 onwards. The Excel spreadsheet attached as Appendix 2 is our full DAP. Changes since the September submission are highlighted in red.



Recommendation

The Population Health and Partnership Board are asked to:

- Note the reporting submission made to Welsh Government;
- Note the positive progress being made by the Health Board on the decarbonisation agenda;
- Note that resourcing issues are having an impact upon the ability of the Health Board to deliver fully against this agenda.