

**PLANNING, PERFORMANCE & FINANCE COMMITTEE FORWARD WORK PLAN**

**28 JUNE 2022**

<b>Meeting</b>	<b>Deferred and Suggested Agenda Items</b>	<b>Finance</b>	<b>Performance</b>	<b>Planning</b>
28 June 2022 2pm YMH/Teams	PPF Committee Annual Report 2021-22  PPF Committee Terms of Reference Annual Review	Finance Dashboard – Month 2  Month 1 & 2 Monitoring Returns to Welsh Government	Performance Dashboard  Reset of the 2022-23 Planned Care Recovery Programme  CAMHS Performance	2022-23 Capital Programme Update  Annual Plan 2022-23 Update
23 August 2022 2pm YMH/Teams	CTM Strategy 2030  Swansea Bay Disaggregation  South East Wales Planning Collaboration	Finance Dashboard – Month 4  Month 4 Monitoring Returns to Welsh Government	Performance Dashboard  Reset of the 2022-23 Planned Care Recovery Programme	
25 October 2022 2pm YMH/Teams		Finance Dashboard – Month 6  Month 6 Monitoring Returns to Welsh Government	Performance Dashboard  Reset of the 2022-23 Planned Care Recovery Programme	Annual Plan 2022-23 Update
20 December 2022 2pm YMH/Teams		Finance Dashboard – Month 8	Performance Dashboard	

Meeting	Deferred and Suggested Agenda Items	Finance	Performance	Planning
		Month 8 Monitoring Returns to Welsh Government	Reset of the 2022-23 Planned Care Recovery Programme	