

PLANNING, PERFORMANCE & FINANCE COMMITTEE FORWARD WORK PLAN

26 OCTOBER 2022

| Meeting | Deferred and Suggested Agenda Items | Finance | Performance | Planning |
|--------------------------------------|---|--|---|---|
| 25 October 2022 2pm YMH/Teams | Bridgend Transition Stroke Action Plan Progress Report Ophthalmology Action Plan Progress Report Delivery of Six Goals for Emergency Care Committee Self Effectiveness Survey Outcome | Finance Dashboard – Month 6 Month 6 Monitoring Returns to Welsh Government | Performance Dashboard Reset of the 2022-23 Planned Care Recovery Programme | Annual Plan 2022-23 Update IMTP 2023-2026 |
| 20 December 2022 2pm YMH/Teams | CTM Strategy 2030 Specialised Services Operational Delivery Network: CP241 Spinal Services Operational Delivery Network. | Finance Dashboard – Month 8 Month 8 Monitoring Returns to Welsh Government | Performance Dashboard Reset of the 2022-23 Planned Care Recovery Programme | |
| 28 February 2023 2pm Teams | Committee Annual Cycle of Business 2023-24 | Finance Dashboard – Month 10 Month 10 Monitoring Returns to Welsh Government | Performance Dashboard Reset of the 2022-23 Planned Care Recovery Programme | Annual Plan 2022-23 Update |
| 25 April 2023 | CTM Strategy 2030 | Finance Dashboard – Month 12 | Performance Dashboard | |

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|---------|-------------------------------------|---|--|----------|
| | | Month 12 Monitoring Returns to Welsh Government | Reset of the 2022-23 Planned Care Recovery Programme | |