

PLANNING, PERFORMANCE & FINANCE COMMITTEE FORWARD WORK PLAN

22 AUGUST 2022

Meeting	Deferred and Suggested Agenda Items	Finance	Performance	Planning
23 August 2022 2pm YMH/Teams	Committee Effectiveness Survey Outcome CTM Strategy 2030 Emergency Preparedness, Response & Recovery Report South East Wales Planning Collaboration	Finance Dashboard – Month 4 Month 4 Monitoring Returns to Welsh Government	Performance Dashboard Reset of the 2022-23 Planned Care Recovery Programme	
25 October 2022 2pm YMH/Teams	Swansea Bay Disaggregation – deferred from August 2022 meeting. Specialised Services Operational Delivery Network: CP241 Spinal Services Operational Delivery Network.	Finance Dashboard – Month 6 Month 6 Monitoring Returns to Welsh Government	Performance Dashboard Reset of the 2022-23 Planned Care Recovery Programme	Annual Plan 2022-23 Update
20 December 2022 2pm YMH/Teams	CTM Strategy 2030	Finance Dashboard – Month 8 Month 8 Monitoring Returns to Welsh Government	Performance Dashboard Reset of the 2022-23 Planned Care Recovery Programme	
28 February 2023 2pm Teams	Committee Annual Cycle of Business 2023-24	Finance Dashboard – Month 10	Performance Dashboard	Annual Plan 2022-23 Update

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		Month 10 Monitoring Returns to Welsh Government	Reset of the 2022-23 Planned Care Recovery Programme	
25 April 2023	CTM Strategy 2030	Finance Dashboard – Month 12 Month 12 Monitoring Returns to Welsh Government	Performance Dashboard Reset of the 2022-23 Planned Care Recovery Programme	