

PLANNING, PERFORMANCE & FINANCE COMMITTEE FORWARD WORK PLAN

21 December 2021

Meeting	Deferred and Suggested Agenda Items	Finance	Performance	Planning
21 December 2021 2pm YMH/Teams		Finance Dashboard – Month 8 Month 8 Monitoring Returns to Welsh Government	Performance Dashboard Progress against the Delivery of the Planned Care Recovery Programme Winter Plan 2021-22	Development of the IMTP 2022-25
22 February 2022 2pm YMH/Teams	Access to GP Services (Action from October 2021 meeting to receive a further update at the February 2022 meeting) Estates Performance – Bridgend ILG (Deferred Item)	Finance Dashboard Month 10 Month 10 Monitoring Returns to Welsh Government	Performance Dashboard Progress against the Delivery of the Planned Care Recovery Programme	Integrated Medium Term Plan 2022-25 Update
26 April 2022 2pm YMH/Teams		Finance Dashboard Month 12 Month 12 Monitoring Returns to Welsh Government	Performance Dashboard Progress against the Delivery of the Planned Care Recovery Programme Annual Performance Report (Part of the Health Board’s Annual Report	Integrated Medium Term Annual Plan

Agenda Item 7.2

Meeting	Deferred and Suggested Agenda Items	Finance	Performance	Planning
			Submission including Sustainability, WBFGA).	
28 June 2022 2pm YMH/Teams		Finance Dashboard – Month 3 Month 3 Monitoring Returns to Welsh Government	Performance Dashboard Progress against the Delivery of the Planned Care Recovery Programme	
23 August 2022 2pm YMH/Teams		Finance Dashboard – Month 5 Month 5 Monitoring Returns to Welsh Government	Performance Dashboard Progress against the Delivery of the Planned Care Recovery Programme	Integrated Medium Term Plan – Quarterly Updates
25 October 2022 2pm YMH/Teams		Finance Dashboard – Month 7 Month 7 Monitoring Returns to Welsh Government	Performance Dashboard Progress against the Delivery of the Planned Care Recovery Programme	
20 December 2022 2pm YMH/Teams		Finance Dashboard – Month 9 Month 9 Monitoring Returns to Welsh Government	Performance Dashboard Progress against the Delivery of the Planned Care Recovery Programme	Integrated Medium Term Plan – Quarterly Updates