

Changes in the June submission of the 2021/22 Cwm Taf Morgannwg UHB Annual Plan

1. Updates to the main document-

- Plan on a page added (see page 3)
- A table of 'key deliverables' has been added at the end of each chapter
- Section 1.2 – the COVID charts have been updated
- Section 1.3 – the final 2 paragraphs have been added – these provide information regarding the Targeted Intervention and Special Measures working group/ roadmap that has been established and provides an update on the HIW/ AW follow up report received in May
- Section 1.4 – the final paragraph describes the approach to developing our Clinical Strategy
- Section 3.2.1 – update to the final paragraph to reflect that the neonatal deep dive commenced in May and proposed timeframe for this
- Section 4.4.1 – updated to note that the quarterly TTP review took place on 22nd June, following which it was confirmed that the service will be continued throughout Q2 (with ongoing review to be undertaken quarterly)
- Section 4.2 – section updated to reflect the current position/ future plans re: vaccination
- Section 4.3 – section updated to incorporate the Health Board's analysis and plans in relation to the recent COVID bed modelling
- Section 5.2 – updated as follows-
 - additional paragraphs added providing information in relation to the population health management programme and the segmentation work that is being progressed across the Health Board and Executive leads for specific work streams
 - The final paragraph has been updated in relation to the work on the Family Health Visiting pilot
- Section 5.3 – section updated to provide additional information in relation to the approach to Value Based Healthcare within the Health Board
- Section 6.1 – the charts in relation to performance have been updated to reflect the latest position
- Section 6.2.3 – this is a new section and describes the proposals that have been put forward against the new Mental Health funding for 2021/22
- Section 6.5 – this section has been updated to reflect the current position in relation to Planned Care Recovery and identifying further priority schemes should additional funding become available. An appendix has also now been submitted in relation to this, providing some of the key documents in relation to the Planned Care Recovery Programme.
- Chapter 7 – the whole workforce chapter has been significantly updated, to provide a greater level of detail in relation to workforce plans
- Chapter 8 – the whole finance chapter has been updated to reflect the latest position and plan. The finance appendix, with the full financial plan, has also been updated to reflect this.
- Section 9.3 – the Co2 emissions vs target chart has been updated to include the confirmed 2020/21 data
- Section 9.4 – the final paragraph has been updated to reflect the new Clinical Research Facility that is now in use on the Royal Glamorgan Hospital site
- Section 9.6 – the Estates and Capital section has been updated to reflect the latest position in terms of funded schemes etc

Appendices-

- The MDS has been updated
- The finance plan has been updated
- An additional appendix has been added, providing some of the key documentation in relation to the Planned Care Recovery Programme