Appendix B: Summary of Required Establishment

Health board/trust:	Name: Cwm Taf Morgannwg UHB								
Period reviewed:	Start Date:	6th April 2019	End Date: 5	5 th April 2020					
Number of wards where section 25B applies:	Medical: 15			Surgical: 15					
200 apprice.									

To be completed for EVERY wards where section 25B applies

*Supernumerary i.e. 1 WTE supernumerary ward sister/charge nurse included in the establishment

Medical Wards Princess of Wales Hospital

Ward	at the s the rep period	shment start of orting	Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the start of	at the e the rep period	shment end of orting	Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the end of	Biannual ca reasons for		es made calculatio		eviews outside of biannual lation, if yes, reasons for any ges made		
	RN WTE	HCSW WTE	the reporting period?*	RN WTE	HCSW WTE	the reporting period?*	Completed	Changed	Rationale	Completed	Changed	Rationale	
PoW Ward 2	20.07	13.62	Yes	24.83	24.04	Yes	Yes	No		Yes	Yes	Repurposed to a COVID medical ward. Resulting in Ward 2 & Ward 4 combining to create 37 COVID beds	
PoW Ward 4	28.24	13.62	Yes	24.83	24.04	Yes	Yes	No		Yes	Yes	Repurposed to a COVID medical ward. Resulting in Ward 2 & Ward 4 combining to create 37 COVID beds	
PoW Ward 5	23.79	13.62	Yes	14.83	6.74	Yes	Yes	No		Yes	Yes	Repurposed to create a non- AGP respiratory	

PoW Ward	22.28	13.62	Yes	16.89	11.13	Yes	Yes	No	Yes	Yes	COVID ward. Reduced workforce as reduced bed capacity. Part of repurposing of
6											wards during COVID. Reduced bed capacity as 'gastro day unit' not being utilised.
PoW Ward 20	20.07	13.62	Yes	20.07	13.62	Yes	Yes	No	No	No	

Medical Wards Prince Charles Hospital

Ward	Required Establishment at the start of the reporting period (as at April 6 th 2019)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the start of	ter/Charge Establishment se at the end of the reporting he required period (as of April 5 th 2020)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the end of	Biannual ca reasons for		cle reviews, and es made	Any reviews outside of biannual calculation, if yes, reasons for any changes made			
	RN WTE	HCSW WTE	the reporting period?*	RN WTE	HCSW WTE	the reporting period?*	Completed	Changed	Rationale	Completed	Changed	Rationale	
PCH Ward 2	20.9	14.21	Yes	20.9	14.21	Yes	Yes	No		No	No		
PCH Ward 7	15.22	17.06	Yes	20.9	14.21	Yes	Yes	Yes	In November 2019. Ward 7 became a Rehabilitation medical ward therefore it was removed from Section 25B	Yes	Yes	Remained outside of S.25B but during COVID was repurposed to a palliative and rehabilitation post COVID ward.	
PCH Ward 9	20.9	14.21	Yes	20.9	19.9	Yes	Yes	No		No	No		
PCH Ward 10	20.9	17.06	Yes	20.9	17.06	Yes	Yes	No		No	No		
PCH Ward 11	20.9	14.21	Yes	20.9	14.21	Yes	Yes	No		No	No		
PCH Ward 12	23.74	17.06	Yes	23.74	17.06	Yes	Yes	No		No	No		

Medical Wards Royal Glamorgan Hospital

Ward	Establishment Sister/Charge at the start of Nurse		IblishmentSister/ChargeEstablishmentSister/Chargele start ofNurseat the end ofNursereportingsupernumerarythe reportingsupernumeraryod (as atto the requiredperiod (as ofto the requiredI 6 th 2019)establishmentApril 5 th 2020)establishment		Biannual ca reasons for		cle reviews, and s made	Any reviews outside of biannual calculation, if yes, reasons for any changes made				
	RN WTE	HCSW WTE	the reporting period?*	RN WTE	HCSW WTE	the reporting period?*	Completed	Changed	Rationale	Completed	Changed	Rationale
RGH Ward 12	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	
Ward 14	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	
Ward 19	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	
Ward 20	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	