

Summary Analysis of TTP costs

	Regional response team	Contact tracing	Antigen sampling(outside hospitals), including booking and results
CTM	802,365	-	2,611,387
PHW	-	-	-
MTCBC		824,437	
RCT		2,369,732	
BCBC		1,690,281	
Across 3 LAs	471,828		
Overall total	1,274,192	4,884,449	2,611,387

Antigen testing	Antibody sampling(including booking & results)	Antibody testing	Hospital Testing and Hospital Staff Sampling
-	1,456,532	172,251	5,121,856
TBC	-	FOC	

-	1,456,532	172,251	5,121,856
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Total

10,164,391

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824,437

2,369,732

1,690,281

471,828

15,520,668

[illegible]

[illegible]

[illegible]

Post	Band	WTE	Top of band (£)	per 1 fte	Salary	
Public Health Consultant	9	2.5	321815	128726	104927	0
Principal Practitioner	8a	3	217428	72476	51668	0
Surveillance						
Research	8a	1	72476	72476	51668	0
Analyst	6	3	158478	52826	37890	0
IP&C						
Healthcare Epidemiologist	7	1	62258	62258	44503	0
Nurse	7	1	62258	62258	44503	0
Communications						
Comms Officer	6	1	52826	52826	37890	0
PH Practitioner	5	0.5	21225	42450	30615	0
		G. Total	£968,764	£546,296		

		Salary	Enhance	Oncosts	Total
28880.32		2	19,337	4,333	23,670
13605.64		3	21,142	4,851	25,993
		4	24,157	5,715	29,872
		5	30,615	7,568	38,183
13605.64		6	37,890	9,654	47,544
9654.108		7	44,503	11,551	56,054
	8a		51,668	13,606	65,274
	8b		62,001	16,569	78,570
11550.72	8c		73,664	19,914	93,578
11550.72	8d		87,754	23,955	111,709
		9	104,927	28,880	133,807
	Cons		100,978	27,748	128,726

9654.108
7567.638

			Weekends		
		Salary	Enhance	Oncosts	Total
	2	19,337	2,879	5,159	27,375
	3	21,142	2,654	5,612	29,409
	4	24,157	2,617	6,466	33,240
	5	30,615	3,317	8,519	42,450
	6	37,890	4,105	10,831	52,826
	7	44,503	4,821	12,933	62,258
8a		51,668	5,597	15,211	72,476
8b		62,001	6,717	18,496	87,213
8c		73,664	7,980	22,203	103,847
8d		87,754	9,507	26,682	123,942
	9	104,927	11,367	32,140	148,434

24hr

	3	21,142	5,358	6,387	32,887
	4	24,157	5,271	7,227	36,656
	5	30,615	6,681	9,484	46,779
	6	37,890	8,268	12,025	58,184

S.C.P. Annual Salary

1	17,841.51
2	18,198.05
3	18,561.79
4	18,932.72
5	19,698.20
6	21,748.07
7	24,491.49
8	27,040.72
9	29,576.59
10	32,233.70
11	35,744.67
12	38,889.85
13	41,880.90
14	44,862.71
15	46,844.75

Super Rate	21.40%
Average	
NI Rate	9.26%
Total	<hr/> 30.66%